



Consolidated Annual Performance & Evaluation Report

Fiscal Year 2013-2014



CITY OF LAREDO

COMMUNITY DEVELOPMENT DEPARTMENT



Fourth Program Year CAPER

The CPMP Fourth Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 4 CAPER Executive Summary response:

General Questions

- 1. Assessment of the one-year goals and objectives:**
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.**
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.**
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.**
- 2. Describe the manner in which the recipient would change its program as a result of its experiences.**
- 3. Affirmatively Furthering Fair Housing:**
 - a. Provide a summary of impediments to fair housing choice.**
 - b. Identify actions taken to overcome effects of impediments identified.**
- 4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.**
- 5. Leveraging Resources**
 - a. Identify progress in obtaining "other" public and private resources to address needs.**
 - b. How Federal resources from HUD leveraged other public and private resources.**
 - c. How matching requirements were satisfied.**

Program Year 4 CAPER General Questions response:

1.a. The 2013-2014 Consolidated Annual Performance Evaluation Report, referred throughout this document as the CAPER, has been prepared by the City of Laredo for the period commencing on October 1, 2013 and ending on September 30, 2014. Housing and

non-housing strategies were evaluated to measure the effectiveness and efficiency of the programs and outcomes achieved as proposed in the 2010-2014 Five Year Consolidated Plan, as amended, and in the 2013-2014 One Year Action Plan, also known as the 2013 Consolidated Plan.

This year, the City of Laredo, in conjunction with other public agencies and non-profit organizations, continued to implement affordable housing and support service programs in order to assist individuals and families of very low, low, and low and moderate income, the homeless, and individuals with special needs. The City's housing priorities included new housing construction for first-time homebuyers, rehabilitation of existing owner-occupied housing units, homebuyer assistance, and the provision of rental assistance. All activities were identified to be equal in priority.

The City of Laredo continued to address the basic needs of the community and improve the quality of life. The City constructed public improvements to include public facilities, construction of infrastructure improvements such as sidewalks, and provided code enforcement, and graffiti removal. The City also provided assistance to the homeless and those on the verge of becoming homeless through activities such as Homelessness prevention and Rapid Re-housing, shelter operations, and the provision of essential services. These eligible activities were undertaken within the community during fiscal year 2013-2014 with the use of federal, state, local, and /or private funds.

For the reporting year, the City of Laredo received \$3,605,219 from the Community Development Block Grant (CDBG), \$631,123 from the HOME Investment Partnership Program (HOME), and \$244,222 from the Emergency Solutions Grant (ESG), all of which were provided by the U.S. Department of Housing & Urban Development (HUD). During the year, all activities that were financed with HUD funds were consistent with the City's 2010-2014 Five Year Consolidated Plan, as amended, and the 2013 One Year Action Plan, as amended.

Community Development Block Grant (CDBG)

The City of Laredo, as an entitlement community, was allocated Community Development Block Grant funds in the amount of \$3,605,219 and received \$121,512.27 as reported in the PR26 in Program Income from Hamilton Section-108 loan repayments and Revolving Loan funds. All activities undertaken with CDBG funds met one of the national objectives of the program.

The activities funded with Community Development Block Grant funds concurred with the non-housing priorities identified in the City's 2010-2014 Five Year Consolidated Plan and the 2013 One-Year Action Plan. As proposed in the 2013 One-Year Action Plan, the majority of the funds expended during fiscal year 2013-2014 supported public improvements within low-income target areas of the City. Funds were expended in support of public facilities/park improvements, code enforcement, infrastructure improvements, and graffiti removal.

1. b. A complete description of the accomplishments for each project/activity undertaken through 2013-2014 report period is in the Integrated Disbursement & Information System (IDIS) PR03 report available for public review at the offices of Community Development. Total expenditures for the year amounted to \$3,948,118.23 in current and past year CDBG funds.

A majority of the funds were utilized for Public Facilities and Improvements. More specifically, current and past year CDBG funds were disbursed for the activities listed below.

| Activity | Funds Expensed | Percentage % |
|-------------------------------------|-----------------------|---------------------|
| Housing | \$798,509.34 | 20.23 |
| Code Enforcement | \$484,351.86 | 12.27 |
| Public Facilities and Improvements | \$1,983,044.21 | 50.23 |
| Public Services | \$40,977.34 | 1.04 |
| General Administration and Planning | \$542,643.98 | 13.74 |
| Repayment of Section 108 Loans | \$98,591.50 | 2.50 |
| Total | \$3,948,118.23 | 100.00 |

HOME Investment Partnerships Program

In addition, a total of \$631,123 was allocated in 2013 for HOME projects. A total of \$1,302,610.95 in current and past year HOME funds were used in support of housing activities such as for down payment assistance, tenant-based rental assistance, Bethany Transitional housing project and Habitat for Humanity, a Community Development Housing Organization (CHDO).

Emergency Solutions Grant

Furthermore, a total of \$244,222 was allocated for the ESG program in 2013. A total of \$182,455.17 in current and past year Emergency Solutions Grant funds were expensed in support of activities that assist the homeless including funds for emergency shelter, for homelessness prevention activities, and for rapid re-housing activities.

1. c. The City is confident that efforts carried out during the fiscal year 2013-2014 were in compliance with its 2013 One-Year Action Plan and the overall strategy regarding housing and non-housing needs. As a result of opportunities provided and situations specific to each activity, the degree of success in meeting the desired goals and objectives varied.

Also, in order to meet the needs of its citizens, the City of Laredo continued to utilize available federal, state, local, and private funds in a manner consistent with the priorities identified in its 2013-2014 One-Year Action Plan, as amended.

2. In general, the City has been very successful in implementing the programs that it currently has in place. A good example is the utilization of the City's Housing Rehabilitation Loan Program, which has improved the living conditions of 35 owner/occupants by completing the rehabilitation of their homes. At the end of the reporting period, 8 other projects were underway and 19 applications were in various stages of processing. This is an extremely viable program, as the City's housing stock would continue to deteriorate without it. Also, 100% of funds allocated and expensed benefited persons/households of low income. Other successful programs include Code Enforcement and the Graffiti Removal Program which remediated blighting conditions that existed throughout CDBG low income target areas.

Affirmatively Furthering Fair Housing

3. The City of Laredo continued to further Fair Housing opportunities during fiscal year 2013-2014. All programs that were carried out were in compliance with Title VIII of the Civil Rights Act of 1968, and assistance was provided without regard to race, color, religion, sex, national origin, family status, and disability, sexual orientation, gender identity, or marital status.

All advertisements promoting housing opportunities and programs for the Department of Community Development's Housing Rehabilitation and HOME Programs were published in the local newspaper in both English and Spanish, and included the Fair Housing Logo. Flyers informing the public of the rehabilitation programs were distributed at neighborhood meetings and also to neighborhood residents, also both in English and Spanish. In addition, program posters and the HUD Fair Housing Logo were displayed throughout the offices of the Department of Community Development.

The Jurisdiction did not receive any fair housing related complaints which hinder fair housing choice during the report period. Laredo-Webb Neighborhood Housing Services, a HUD certified Housing Counseling Agency that provides fair housing services, stated that they did not receive any complaints of any nature during the report period. Beneficiary data for each activity completed during the report period was input into IDIS, including ethnic data and the census tract and block group. The same holds true for discrimination relating to religion, color, sex, age, familial status, disability, sexual orientation, gender identity, or marital status. Housing choices for individuals who are physically impaired are continually made available through social service programs and private sector projects. The City's regulations, administrative policies, procedures and practices are in place to discourage impediments to fair housing choice. The Citizen Participation Plan states that the Plan will be provided in a format that is accessible to persons with disabilities upon request.

4. All the activities outlined in the 2013 One-Year Action Plan helped meet an underserved need in the community. Since the need for affordable housing in our community is of great importance, the City made every effort possible to increase the availability of affordable housing for persons of very low, low, and low and moderate income by effectively utilizing available resources and entering into partnerships with the private sector. Efforts included safeguarding Laredo's existing housing stock as well as the new construction of affordable housing. The City of Laredo worked closely with individuals and private contractors to develop residential areas in compliance with the City's zoning and building ordinances. The City continued to maintain one of the lowest tax rates in the State of Texas.

The City of Laredo maintained and/or created affordable housing opportunities in our community in partnership with the Laredo Webb Neighborhood Housing Services, Inc., and Habitat for Humanity of Laredo, Inc.

Leveraging Resources

5. Through the various activities funded and implemented during fiscal year 2013-2014, the City was successful in leveraging public and private funds. In regard to the implementation of non-housing activities, specifically infrastructure improvements, CDBG funds received and utilized equaled only a fraction of public and private funds, both local and state, which were invested in the community during the program year. These activities were referenced in the City's Capital Improvement Plan.

During fiscal year 2013-2014 the City sold the following bonds in support of various infrastructure projects:

| | |
|--|--------------|
| Certificate of Obligations | \$9,995,000 |
| Personal Property Finance Contractual Obligation (PPFCO) | \$10,095,000 |
| General Obligations Refunding Bonds | \$16,845,000 |
| Bridge Revenue Refunding Bonds | \$35,425,000 |
| Utilities Revenue Bonds | \$18,255,000 |

Personal Property Contractual Obligations are used to finance purchase of capital outlay such as automotive, heavy equipment and machinery. All other bonds are issued for utilities system improvement and new projects, construction of new buildings, parks, equipment, drainage, streets and other improvements. During fiscal year 2013-2014 approximately \$76 million was spent on major projects from current and previously issued bonds.

In addition, the estimated amount of funds leveraged was \$1,725,125.00 in private mortgage financing in conjunction with the City’s Down Payment Assistance Program. Habitat for Humanity also leveraged \$375,000.00 from the sale of affordable housing.

In some instances, where federal funds were made available to fund specific activities, there were state, local, and private funds utilized to maximize the use of federal funds and expand the level of services that could be provided. An agency funding table is included as an attachment to this report. The City continued to be successful in obtaining private sector participation for HOME funded activities and worked to expand this level of cooperation.

| Local and Other Funding | State Funding | Federal Funding (Other than HUD entitlement) | Total |
|--------------------------------|----------------------|---|------------------|
| \$104,376,254.60 | \$217,178,782.03 | \$69,027,054.33 | \$390,582,090.96 |

Match:

In terms of the ESG Program, the identified sub-recipients of funds provided the necessary in-kind match which was financed with other than federal funds. Casa de Misericordia utilized volunteer hours as match for the \$27,900 in 2013 funds that that they received for the operation of their battered woman’s shelter during the report year.

Bethany House utilized the following as match for the funds utilized during the program year. For the \$166,566 in 2013 Essential Services, Operations, Street Outreach, and HMIS, Bethany expensed 100% of staff salary and benefits for a resource center coordinator, \$54,000 value for a building lease, and \$34,722.87 value of program services received in in-kind donations and volunteer service hours. They also provided meal preparation for homeless and at-risk clients valued at \$37,075 for a total of 11,269 meals.

Catholic Social Services utilized the following as match for the funds utilized during the year. For the \$84,890 in 2013 Homelessness prevention, Rapid Rehousing, and HMIS expensed, staff salaries and benefits, operation (utilities, internet, building, and maintenance), office & program supplies and Administrative support were used as match. These funds were received by other agencies such as the Diocese of Laredo, Lamar Bruni Vergara Trust, and the Kennedy Foundation.

As for the HOME program, the City of Laredo is still identified as an economically distressed area. Consequently, the match requirement has been waived by HUD at 100% for all grants received since 1992 to the present.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 4 CAPER Managing the Process response

The City, as a recipient of Community Development Block Grant funds, was responsible for ensuring that all funded activities were undertaken in accordance with program regulations. Adherence was closely monitored by the City's Community Development Department program staff. Program compliance was further monitored by the City's Internal Auditor and by an independent auditing firm.

All activities undertaken with Community Development Block Grant funds during fiscal year 2013-2014 supported the low-mod national objective of the program. The City complied with the 70% overall low-income benefit certification. The City also conducted self-monitoring to determine if:

- all CDBG projects were being carried out in a timely manner in accordance with the time frames required by HUD,
- that Labor Standards were met and compliance documentation obtained,
- that files and organized documentation to support all actions were kept,
- that all charges to the program or projects were eligible under applicable regulations,
- that all actions met national objective compliance,
- that projects were conducted in a manner which minimized the opportunity for fraud, waste, and mismanagement,
- that the City followed public participation and complaint procedures,
- that environmental compliance was followed, and
- that civil-rights and benefits to minority persons were provided.

The City conducted internal monitoring either by the City's Internal Auditor and/or by an independent auditing firm to ensure that programs were being administered correctly, as was applicable. In addition, in regard to monitoring sub-recipients of Emergency Solutions Grant (ESG) funds, the City conducted off-site monitoring visits at least once during the contract period. Copies of application files were reviewed in the office.

Monitoring of HOME Investment Partnerships Program (HOME) funds was conducted to determine:

- that housing and housing-related services were being delivered in accordance with HOME requirements including providing housing services for low-and very-low income residents,
- that housing met quality standards and was decent, safe, and sanitary; and,
- that the housing opportunities created with HOME funds were available and affordable for a specified period of time.

Citizen Participation

- 1. Provide a summary of citizen comments.**
- 2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.**

***Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.**

Program Year 4 CAPER Citizen Participation response

1. Citizen Participation

In compliance with the requirement that a jurisdiction make available its Performance Report to the public for review and comment, the City of Laredo notes the following:

- A. On December 4, 2014, a notice was published in the Laredo Morning Times, the local paper of greatest circulation, informing the public that the 2013-2014 Annual Performance Report had been prepared, which reflected the activities implemented and the funds expended during the period of October 1, 2013 through September 30, 2014. The ad was printed in both English and Spanish, and identified the locations where the Performance Report could be viewed, to whom comments could be addressed, and noted the dates of the comment review period.
 - B. The City of Laredo's Performance Report was made available for public review at the offices of the City Secretary, located in City Hall at 1110 Houston St., and at the offices of Community Development located at 1301 Farragut, Transit Center, 3rd Floor, during working hours, Monday through Friday, 8:00 a.m. to 5:00 p.m. A copy of the 2013 Performance Report was also available at the Laredo Public Library located at 1120 E. Calton, during working hours, Sunday through Saturday. It was also posted on the City's website at <http://www.ci.laredo.tx.us>.
 - C. The comment period began on December 4, 2014 and ended on December 19, 2014.
 - D. No comments were received.
2. For Fiscal Year 2013-2014, the City received \$3,605,219 from the Community Development Block Grant (CDBG), \$631,123 from the HOME Investment Partnership Program (HOME), and \$244,222 from the Emergency Solutions Grant (ESG), however not all funds were committed during the report period as it was necessary to expense available program income.

The City of Laredo was successful in meeting its 1.5 timeliness ratio compliance requirement at the test date of 8/2/14. Funds expended under the CDBG entitlement for the report

period totaled \$5,259,057.28 at a ratio of 1.46. As far as CDBG Program Income, the City anticipated receiving \$96,078 in Program Income, however that amount was surpassed with a total of \$121,512.27 received. HOME entitlement funds expended during the report year totaled \$1,302,610.95. The City anticipated receiving \$60,213 in HOME Program Income; however, PI received during FY 2013 totaled \$158,055.43 as reported in IDIS. The PR27 Status of Home Grant Report shows that the City committed and disbursed 100% of its program income as of the submission date.

Under the Emergency Solutions Grant Program, 100% of funds were committed and \$182,455.17 from current and prior years was expensed.

Program Income:

As stated, a total of \$121,512.27 was received in CDBG Program Income from Hamilton Section-108 loan repayments and Revolving Loan funds.

Geographic distribution and location of expenditures:

Because Laredo's ethnic population is 95% Hispanic or Latino, every area of the city is considered an area of minority concentration. (2011 American Community Survey) Funds invested during the past FY were concentrated in Census Tracts with populations of 51% or more of low and moderate income persons based on the 2000 Census data and made available as provided by HUD, which included parts of: 1.01, 1.03, 2, 7, 9, 10.02, 11.02, 14, 15.01, 16, 17.05, 18.04 and all of: 3, 4, 5, 6, 8, 9.02, 12, 13, 15.02, and 18.01; these tracts are located in the west, south, and central sections of the city. Census Tracts 1.04, 3, 4, and 6, constitute those areas where 70% or more of the residents are of low and moderate income. A map of the CDBG target area is included as an attachment to this report. The basis for allocating resources geographically within the jurisdiction included factors such as substandard housing, and community need. Funds obligated after July 1st, 2014, were targeted to low mod areas as per the new low mod income summary data released by HUD on June 19th, 2014.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 4 CAPER Institutional Structure response

Institutional Structure

In an effort to meet the need for affordable housing, the City continued to work closely with private and public organizations and agencies in the identification of needs, and resources to address those needs. The ability of the City and other organizations to promote affordable housing was greatly impacted by the working relationship with local financial institutions and the institutions' support of housing initiatives. Those agencies identified in the City's 2010-2015 Five Year Plan continued to play an important role in carrying out the objectives identified in the 2013 Consolidated Plan during fiscal year 2013-2014. The efforts made by each organization were important to the success of the Consolidated Plan as a whole. Those agencies included:

- Azteca Economic Development and Preservation Corporation (AEDPC)
- Bethany House of Laredo, Inc.

- Border Region MHMR Behavioral Center
- Casa De Misericordia
- Catholic Social Services of Laredo, Inc.
- City of Laredo Health Dept. HIV/AIDS/STD
- Habitat for Humanity
- Laredo Community College
- Laredo Development Foundation
- Laredo Housing Authority (LHA)
- Laredo Independent School District
- Laredo Municipal Housing Corporation
- LULAC Haven
- Sacred Heart Children's Home
- Serving Children and Adolescents in Need
- St. Vincent de Paul Society
- Texas A&M International University
- Texas A&M International University Small Business Development Center
- Neighbor Works Laredo
- The Salvation Army

Inter-agency and Governmental Cooperation:

In order to successfully address the housing needs of the community, the City of Laredo maintained positive working relationships with other public and private agencies and institutions. In addition, the City of Laredo continued to maintain an open-door policy to encourage and strengthen the lines of communication between the various entities. Ensuring that local and national objectives are being met involved not only effective monitoring practices, but also, collaboration with community partners. The City collaborated with a complex and diverse network of partners for the HOME, and ESG programs. Those partners, a majority of which carried out the activities in this Performance Report, included:

- Community Development Housing Organizations
- Non-profit organizations
- Housing Developers
- Social Service Providers
- Private financial institutions

Monitoring

- 1. Describe how and the frequency with which you monitored your activities.**
- 2. Describe the results of your monitoring including any improvements.**
- 3. Self Evaluation**
 - a. Describe the effect programs have in solving neighborhood and community problems.**
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.**
 - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.**
 - d. Indicate any activities falling behind schedule.**
 - e. Describe how activities and strategies made an impact on identified needs.**
 - f. Identify indicators that would best describe the results.**

- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.**
- h. Identify whether major goals are on target and discuss reasons for those that are not on target.**
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.**

Program Year 4 CAPER Monitoring response:

1. Monitoring

As a recipient of Community Development Block Grant funds, the City was responsible for planning and carrying out projects in accordance with all federal rules and regulations. The objective of self-monitoring was to determine:

- if all CDBG projects were being carried out in a timely manner in accordance with the time frames required by HUD,
- that Labor Standards were met and compliance documentation obtained,
- that files and organized documentation to support all actions were kept,
- that all charges to the program or projects were eligible under applicable regulations,
- that all actions met national objective compliance,
- that projects were conducted in a manner which minimized the opportunity for fraud, waste, and mismanagement,
- that the City followed public participation and complaint procedures,
- that environmental compliance was followed, and
- that civil-rights and benefits to minority persons were provided.

In addition, the City ensured that it continued to demonstrate the capacity to carry out approved programs and projects. The City conducted internal monitoring either by the City's Internal Auditor and/or by an independent auditing firm, as was applicable to ensure that programs were being administered correctly. Self-monitoring assisted in identifying concerns and problems so that they could be resolved and so that projects could be completed in accordance with all program requirements. As the lead agency for the submission of the Consolidated Plan, the City was also charged with the responsibility of ensuring that all applications submitted by the City and other public agencies and nonprofit organizations requesting program funding from HUD, were in compliance with the Consolidated Plan submitted and approved for this jurisdiction. The City advised public agencies and nonprofit organizations of the necessity to secure a letter of project support from the City before submitting an application for HUD funding.

In regard to monitoring sub-recipients of Emergency Solutions Grant (ESG) funds, as stated previously, the City conducted off-site monitoring reviews. The purpose of monitoring is to ensure compliance with ESG regulations and to ensure that files were complete. In regard to administrative requirements, areas of review included grant match documentation, allowable costs, conflict of interest policies, procurement procedures, audit requirements, property inventory and disposition records of assets acquired with grant funds. Programmatic review included client eligibility, and timely expenditure of funds.

2. Monitoring Results

The City conducted regular off-site monitoring of ESG recipients by reviewing copies of client files, invoices, checks, and other documentation which were submitted by the recipients along with their requests for reimbursements. Beneficiary data and program match information was also submitted to the City upon expenditure of all funds for the

contract year. Additionally staff met with each agency on a regular basis during the report period to provide general guidance to ensure compliance with program rules.

The City regularly monitored its own activities and those of its partners (at least annually) to ensure compliance with HOME regulations and consistency with the City's Consolidated Plan. In general, monitoring of HOME Investment Partnerships Program (HOME) funds helped determine whether or not housing and housing-related services were being delivered in accordance with HOME requirements, including providing housing services for low-and very-low income residents. Another aspect of the monitoring was to inspect the housing units to ensure that they met quality standards and were decent, safe, and sanitary.

Specific areas monitored in the HOME Program included record keeping, participant and property eligibility, property standards, eligible costs, loan processing and servicing, resale/recapture options, and written agreements.

Monitoring of HOME funds targeted for TBRA activities included compliance with tenant occupancy and income requirements, unit and rent standards, and administrative performance. As a result of the inspections of the units being subsidized by HOME funds, several units were found to be out of compliance. These units were addressed by the owner and during a follow-up visit, found to be in compliance.

CHDO contracts were monitored to ensure compliance with Building Code and Housing Quality Standards, financial accountability and the CHDO's ability to utilize their funds within the specified period.

The City of Laredo maintained a Performance Measurement System that was reviewed and updated during the annual budget process. This performance tool identified the mission of the various City departments and outlined by program/division, goals to be met, objectives to be undertaken, and the various workload measures to be assessed. The workload measures section considered inputs and outputs to determine the efficiency and effectiveness of each program/division. This performance measurement tool also provided a comparative view of the current and last two program years.

In regard to the Department of Community Development, performance measures were used to evaluate the efficiency and effectiveness of the department's administration, housing rehab program, code enforcement, and graffiti removal programs, which were all funded with Community Development Block Grant funds. Also evaluated was the City's Downpayment Assistance Loan Program funded through the HOME Program.

The City continued to measure its inputs, outputs, efficiency, and effectiveness of all programs through the performance measures tool in IDIS during fiscal year 2013-2014.

3. Self Evaluation

a. Many of the programs undertaken by the City alleviated problems faced by both the community and individual neighborhoods. Examples include the provision of the Graffiti Removal program which addressed spot blight within CDBG target areas by removing unsightly graffiti defacing public parks and other public facilities. Another program which addressed similar issues was the Code Enforcement program, which not only addressed code violations, but helped educate community residents to maintain a healthy and safe environment.

The City also addressed the problem of insufficient public facilities and the need for improvements to existing facilities by allocating a substantial portion (50.23%) of its funds towards the construction of, and improvements to public parks, recreational facilities. The lack of decent, affordable housing was also a major problem facing many community residents and the Housing Rehabilitation Program, along with the HOME program improved the quality of living for those who were assisted through these programs.

b. The City has made significant progress towards meeting priority needs and specific objectives identified in its 2010-2014 Consolidated Plan through the implementation of its programs. During the program year the City has been able to complete the following through the provision of its programs:

- 35 homes were rehabilitated through the Housing Rehabilitation program and the rehabilitation of 8 others was initiated.
- 18 families have had their homes made more affordable through the downpayment assistance program.
- 211 people were assisted through the provision of the ESG programs as provided by Catholic Social Services,
- 2660 people were assisted through the provisions of the ESG programs as provided by Bethany House,
- 998 people were assisted through the provisions of ESG programs as provided by Casa de Misericordia ,
- 2 emergency shelters remained operational and provided much needed services to hundreds of homeless through the provision of ESG program funds.
- 396 walls, 42 easements, 21 sidewalks, 351 overpasses, and 57 park facilities in CDBG target areas had unsightly graffiti removed through the graffiti removal program.
- 109 elderly residents were provided with rental payments through the tenant based rental assistance program, allowing them to live in safe, decent and affordable rental units.
- 12,724 weeded lot notices, 1,125 tagged junked vehicles, and 183 citations.
- 77 blocks of sidewalks were completed to provide safe access along City streets.

These are just some of the activities that the City has undertaken which have strengthened our City's livability over the past year.

c. As stated, through both the CDBG and the HOME program, funds were allocated to activities that would provide decent housing and a suitable living environment. The City also allocated funds for the Downtown Façade Improvement Program as an economic development activity. Once again, there were no requests for assistance received despite working with the Main Street Organization to promote the program. Staff is currently reviewing changes to the program to make it more attractive to merchants. It also supported such efforts by the Laredo Development Foundation, Texas A&M International University, Laredo Community College and the two local school districts. These agencies attracted industries, provided workforce development and assistance to small business start-ups, as well as assisted in the expansion and retention of existing industry.

In September 2014 Horizon Group Properties, Inc. revealed construction plans for a 350,800 sq. ft. outlet center. The new development, to be known as The Outlet Shoppes At Laredo, is scheduled to begin construction in 2015 and open in 2016 with a wide variety of well-known designer brands. Located near the area of Gateway to the Americas (Bridge I) near Interstate Highway-35, the project will be the premier outlet destination for residents of Laredo and the surrounding area as well as the large Mexican customer base.

The Outlet Shoppes at Laredo will serve as an economic catalyst for Laredo by significantly contributing to the area's local economy by creating new construction and retail jobs and generating sales tax revenues. Once complete, the center will have 80 to 90 stores which is estimated to create more than 1,000 jobs for the community and generate more than \$130 million in annual sales. This level of sales will generate approximate \$8 million of annual sales taxes to the state of Texas.

d. For the most part, the majority of projects have proceeded as planned, however, there are a few projects that have encountered issues beyond the City's control or that remain ongoing.

South Laredo Branch Library (Activity#2393)- Contractor initially defaulted on this project. Subsequent bids exceeded funding. So as not to delay the project any further, City Council authorized the City to act as the general contractor and bid each construction package separately. Beginning in April 2013, and over the series of several months, the City both awarded and rejected some bids due to the bid being too high. The construction packages were awarded and construction work began on June 2013. As of the end of the reporting period, the project was ongoing; however, project was completed December 2014.

Downtown Façade Restoration Program (Activity # 2603 & 2686)- The City has completed one façade grant for the American Legion Phase I Façade Improvement project. They have applied for a second façade improvement grant to continue onto Phase II of improvements and will include: the reopening and installation of doors and windows, replacement of signage, and construction of a historic balcony. The Texas Historical Commission and the local Landbank Board have already cleared the project. The cost is estimated to be \$40,625 of which the façade improvement program will pay up to \$15,000. Construction is expected to begin in early 2015. City staff continued its efforts in seeking more applicants for the façade grant program by actively participating in the Laredo Main Street Design Committee meetings, continuing to meet with other downtown property owners, and has kept in close contact with the HDLB regarding downtown property owners applications for improvements.

e. All of the activities undertaken during the report year made an major impact on identified needs either by increasing the availability of housing, addressing non-housing needs, improving infrastructure, increasing the number and availability of public facilities or by addressing the needs of the homeless population in the community as illustrated in letter (b) of this section.

f. Indicators that best describe the results would be the increased number of community residents that had access to safe, decent and affordable housing and related services, the reduced incidence of homelessness, and the overall improved quality of life for the community as a whole.

g. There were no barriers that had a negative impact on fulfilling the strategies and overall vision that the City had when developing its Plan.

h. While there have been delays in some instances in completing some activities as stated earlier, most major goals are on target.

i. Improvements to strategies will include project review, timely use of funds, and regular update of activities on IDIS.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 4 CAPER Lead-based Paint response

The City of Laredo continued to implement the Housing Rehabilitation Program, by which many of the City's older housing stock was upgraded and brought to standard condition and which was funded through the Community Development Block Grant Program and Revolving Loan funds. As a requirement under this program, the City of Laredo continues to implement various activities to address lead based paint hazards. An important initiative in reducing lead based paint hazards was to educate families applying for Housing Rehabilitation Programs regarding lead based paint hazards through the distribution of literature and on-site home inspections. The City of Laredo continued to inform Housing Rehab Program applicants of required compliance with HUD's Lead Based Paint regulations and lead-safe practices.

A Housing Rehabilitation Inspector from the City of Laredo's Department of Community Development (CD) is certified by the State of Texas as a Lead Risk Assessor and performs testing of homes subject to be assisted through the Housing Rehabilitation Program. For the HOME DPA program, if homebuyers are purchasing existing homes built prior to 1978, the City requires that the lead-based paint testing be the responsibility of the seller.

For the 38th AY, fiscal year 2013-2014, under the Housing Rehabilitation program, a total of twenty-three (23) homes were considered for lead based paint testing. Of those tested, only 12 houses tested positive for lead-based paint. Corrective measures were taken to comply with regulations.

The tests were conducted using a portable X-Ray Fluorescence (XRK) paint analyzer.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 4 CAPER Housing Needs response

The City of Laredo, like many other communities, has determined that the need for affordable housing is of major importance. As a result, the City made every effort possible during the report year to increase the availability of affordable housing for persons of very low, low, and low and moderate income by effectively utilizing available resources and entering into partnerships with the private sector. Efforts included safeguarding Laredo's existing housing stock as well as the new construction of affordable housing. The City of Laredo worked closely with individuals and private contractors to develop residential areas in compliance with the City's zoning and building ordinances. The City still continued to maintain one of the lowest tax rates in the State of Texas.

The City of Laredo maintained and created affordable housing opportunities in our community in partnership with the Neighbor Works Laredo, Habitat for Humanity of Laredo, Inc., local financial institutions, and the Texas Department of Housing and Community Affairs.

Specific Housing Objectives

- 1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.**
- 2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.**
- 3. Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.**

Program Year 4 CAPER Specific Housing Objectives response:

1. The City of Laredo, in conjunction with other agencies, made significant progress in their efforts to provide affordable housing to extremely low, low, and low and moderate income renter and owner households as illustrated in the following narratives.

New Construction of Affordable Housing for Homeownership

Habitat for Humanity

During the report year, Habitat for Humanity completed the expenditure in part of the 2011 HOME CHDO funds in the amount of \$96,344.20 for the construction of 8 homes as part of the Tierra Prometida Project. The last five (5) homes were finished and sold during this reporting year to first-time homebuyers. During the report year, Habitat for Humanity expended 2012 HOME CHDO funds in the amount of \$65,893.25 toward the construction of 5 homes as part of the Tierra Prometida Project. Three out of the five homes have been constructed during the report period.

During the report year, Habitat for Humanity expensed the 2009 HOME CHDO funds in the amount of \$294,824.89 for the purchase, rehabilitation and resale of 3 homes to qualified low income homebuyers. All three homes have been contracted and are pending to close.

Rehabilitation of Owner-Occupied & Rental Units

Owner-Occupied Units

City of Laredo

The City of Laredo’s Department of Community Development continued to administer the Housing Rehabilitation Loan Program using Community Development Block Grant (CDBG) funds, Revolving loan funds and Program income funds. For 2013-2014 FY program received a total of \$60,647.02 in Revolving Loan funds. The Housing Rehabilitation Loan Program assisted 35 small and large families; of these households (23) were extremely low in income and (12) were low-moderate income households. Homes are owner-occupied and were assisted with necessary repairs to their dwellings.

As stated, a total of thirty-five (35) units under Housing Rehabilitation were reported completed for fiscal year 2013-2014; 8 projects were initiated including, (3) Livability grants (4) Housing Rehabilitation Loan and (1) Reconstruction Loans. This past fiscal year, the Housing Rehabilitation Loan Program provided and completed 32 Livability Grant projects, 1 Housing Rehabilitation Loan projects, and 2 Reconstruction Loan projects. There were 36 units projected to be completed during the report year; due to the increased number of reconstruction loans completed and initiated, staff had a decrease in the number of livability grants it was able to initiate. The inspectors are charged with completing all pre-inspections, preparing cost estimates, testing homes for lead based paint, and inspecting and approving payments for ongoing projects.

City Assisted Rehabilitation of Owner Occupied Units Performance Measures

| | |
|-------------------------|--|
| Program: | Housing Rehabilitation Loan Program |
| Funding Source: | CDBG |
| Proposed Unites: | 36 |
| Actual Units Completed: | 35 |
| | (33 Livability Grants, |
| | 1 Housing Rehabilitation Loans and 4 others initiated, |
| | 2 Reconstruction loan and 1 other initiated) |

Rental Units

Hamilton Apartments

The Hamilton Apartments, a low-income housing tax credit project and previously assisted with a section 108 loan, continued to provide 165 rental units to low-income (at or below 60% Area Median Income) elderly individuals or households. The Laredo Housing Finance Corporation served as the general managing partner.

Metro Affordable Housing Corporation

Metro Affordable Housing Corporation is owner and general partner of Gallagher Garden Apts., and Clarks Crossings Apartments, which generate rent revenues to sustain their operations. Gallagher Gardens Apts is a LIHTC property that provides rental units to 56 households who's incomes are under 60% of AMFI. Clarks Crossings Apts. is also a LIHTC property with a total of 160 units. There are a total of 120 units at Clarks Crossings Apts. which are rented to families whose incomes are under 60% of AMFI, and an additional 40 units are rented at market value.

The Azteca Economic Development and Preservation Corporation

AEDPC continued to manage the El Azteca Housing Development, a 50 apartment complex comprised of 1, 2, and 3-bedroom units. El Azteca Housing Development is a Low Income Housing Tax Credit complex that has Project Based Section 8 assistance. All the residents of El Azteca are Section 8 recipients with initial incomes at or below 30% HAMFI. Additionally, AEDPC continued to operate 2 apartments located on Lincoln Street and 2 duplex units on Market Street. These units are made available to households at 80% of HAMFI.

The Laredo Housing Authority

The Laredo Housing Authority (LHA) has eleven (11) housing developments consisting of: Colonia Guadalupe, Russell Terrace, Carlos Richter Courts, Senior Citizens' Home, Lozano Development, Meadow Acres and Meadow Elderly (both made up of 3 phases), South Laredo (2 phases), and Asherton Housing Development. A total of 994 units are available throughout the City of Laredo and Asherton providing low-income families with safe, decent,

and sanitary housing units. These units are made available to households at or below 80% of HAMFI. No public housing stock was lost.

The Laredo Municipal Housing Corporation

LMHC owns and operates 146 units at the Jose A. Flores Apartments consisting of 73 duplexes. For FY 2013-2014, LMHC proposed to continue the second year phase in replacing all exterior entry doors with new 9 panel 36" entry doors to at least 50 of its duplexes. LMHC managed to replace doors at 31 units, pending are 17 more units. This included the complete door frames and new locksets. This project was proposed to be accomplished in a three year phase based on funding. Most of the Jose Flores units have original doors that are in need of replacement. Due to budget constraints the re-roofing project was placed on hold but will be considered on a case-by case basis.

LMHC also owns and operates 64 apartment units at the Tomas A. Flores Apartments. For FY 2013-2014, two of the apartment buildings were scheduled to be re-roofed, however only one building area had a major roof leak and was repaired. Re-roofing will continue in FY2015. In addition, LMHC had proposed to install a security camera system through a local vendor for FY 2013-2014, and by working with in-house I.T. Dept. the project is 90% completed and is expected to be fully operational by November 30, 2014.

The Airport Noise Compatibility Program involves allowing owner-occupants the opportunity to move out of the Noise Abatement Project area by selling their homes to the City/FAA. As homes are acquired, these properties are placed on the market for lease.

Soundproofing and other repairs are made to the homes. To date there are a total of 254 properties that are managed and maintained by LMHC. This number consists of 153 single-family residential units, & 101 apartments.

The Laredo Municipal Housing Corporation partnered with the HOME Program to construct affordable rental housing for the elderly in the downtown area. LMHC has purchased the land on which to construct at minimum a 4-plex housing rental development. HOME funds reprogrammed in 2013 totaling \$500,000 which will be used for design and construction. The housing units will be made available to elderly at or below 60% of median income for the area.

St. Vincent De Paul Society

St. Vincent administered the Tanis Valdez Village, Father Ed Kircher, and Villa San Luis, Section 202 housing projects, to provide housing to elderly and handicapped individuals. A total of 212 units are made available through these 3 housing projects which are located in Census Tracts 12, 15, and 17.03. St. Vincent's budget for FY 2013-14 is derived from HUD Section 8 housing assistance payments of \$862,728.00 with which they assisted over 230 individuals.

La Terraza At Lomas Del Sur

La Terraza at Lomas Del Sur, Ltd. project is a 128 multi-family rental housing tax-credit development. Ten (10) units were designated as HOME funded; All tenants must have incomes at 60% median or below.

Bethany House Center for Hope

The Bethany House Center for Hope, a \$200,000 Home Investment Partnership Funds Investment was completed by January 2014. The project utilized the HOME funds to construct 9 transitional housing units which are made available to households earning 0%-60% of the area median family income.

Homebuyer Assistance

City of Laredo

HOME entitlement funds, and HOME Program Income, were utilized by the City to make housing more affordable for first-time low-to moderate-income level homebuyers by providing them with Down Payment Assistance (DPA) loans. The Downpayment Assistance (DPA) program provided loans up to \$14,999 for households with incomes equal to or below 80% of the Housing Area Median Income (HAMFI). For fiscal year 2013-2014, a total of \$231,853.66 was used to assist 18 households at or below 80% HAMFI. Of this amount, \$.82 was from the 2009 DPA allocation, \$2.06 (2010 DPA allocation), \$361.68 (2011 DPA allocation) \$71,021.82 (2012 DPA Allocation) and \$160,467.28 from Program income was drawn. This program generated over \$1,725,125.00 in private sector financing. The City projected that a total of 15 units would be assisted with DPA. The City of Laredo amended its Home Policy Manual to incorporate underwriting guidelines as required by change to the Home Final Rule.

NeighborWorks Laredo (NWL)

For fiscal year 2013-2014, NWL continued to build on its programs. Due to the nationwide economic downturn, NWL re-assessed its services and will be concentrating on the rental market for low income families. During FY 2013-2014, NWL educated and counseled 93 clients. As a result, 27 homes were purchased by clients that participated in its first-time homebuyer program, creating a direct investment of \$2,845,916. Through the foreclosure mitigation counseling service, a total of 10 homes were saved from foreclosure. In addition, this year NWL partnered with BBVA Compass Bank and offered financial literacy workshops to the community. The Homebuyer Education and Counseling was provided through the implementation of a 6-8 hour course given to first time homebuyers. NWL counseled clients (one-on-one and group counseling) on budget management, credit history, borrowing ability, looking for a home, closing on a home, and other aspects of home ownership. Homeownership classes were scheduled once a month on weekends. NeighborWorks-Laredo (NWL) also provided affordable rentals for individuals and families that are not yet ready to buy a house. NWL provided its tenants rental counseling, financial coaching, and counseling on how to become a homeowner. In FY 2013-2014, they constructed two single-family homes, rehabbed one home, and acquired an 11 unit condominium complex, with adjacent land to build an additional 22 units. The total real estate investment for the year was \$1,454,084.

Rental Assistance (including Special Needs Population)

City of Laredo

The City of Laredo continued to provide Tenant Based Rental Assistance (TBRA) to qualifying elderly residents residing in the downtown area. TBRA is a rental subsidy that allows eligible tenants to receive assistance in rental units of their choice, provided that the unit meets basic program requirements. While the total amount budgeted in HOME TBRA for 2013 was \$361,332, the City utilized \$372,280 during the fiscal year; \$227,520.33 from 2012 TBRA allocation and \$144,759.67 (2013 TBRA Allocation). A total of 109 elderly persons were assisted over the course of the year with a maximum of only 100 persons assisted at any given time. All assisted households had incomes below 60% AMHI.

The Laredo Housing Authority

During October 2013 thru September 2014 LHA assisted an average of 1340 families and individuals of very-low income to secure safe, decent, and sanitary housing through the Section 8 Voucher Program and Section 8 Moderate Rehabilitation Program. LHA provided

families access to high opportunity areas by participating in the Small Area Fair Market Rent Program and was able to transfer 95 families into areas of higher opportunity. LHA works diligently to assist homeless families or individuals or those at risk of homelessness/victims of domestic violence and during fiscal year 2013-2014 LHA assisted 8 of these individuals/families. The LHA continues to work with the private sector in identifying available and suitable rental properties. For 2013-14 annual contributions for Section 8 Assistance was \$6,830,882.00.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 4 CAPER Public Housing Strategy response

The Laredo Housing Authority (LHA) remains committed to providing safe, decent, sanitary and affordable housing for persons of low income, improving the quality of life of the public housing residents, and to providing the necessary assistance which allows residents to live independently.

The LHA implemented improvements to its public housing units, which were funded from the Capital Fund Program (CFP). Expenditures were from different active grant programs. The funds expended during this reporting year were for modernization efforts and improvements to the housing stock and to the LHA offices, as identified through the Agency Plan process, in collaboration with the Resident Advisory Board.

The Laredo Housing Authority

The Laredo Housing Authority (LHA) has eleven (11) housing developments consisting of: Colonia Guadalupe, Russell Terrace, Carlos Richter Courts, Senior Citizens' Home, Lozano Development, Meadow Acres and Meadow Elderly (both made up of 3 phases), South Laredo (2 phases), and Asherton Housing Development. A total of 994 units remained available throughout the City of Laredo and Asherton providing low-income families with safe, decent, and sanitary housing units. These units are made available to households at or below 80% of HAMFI. No public housing stock was lost.

Resident Initiatives

The Laredo Housing Authority (LHA) Special Projects Division continued to provide services to residents that included Community Service, After School Program, Kids Café Program, Elderly and Disabled Supportive Service Program, Economic Self-Sufficiency Program (ESS), and the Project Safe Neighborhood Program.

Community Services

Resident Council

Eight of the public housing developments have Resident Councils (RC). The Resident Councils met on a monthly basis and participated in presentations covering a wide array of topics such as health care, job opportunities, education, nutrition, AIDS awareness, drug and alcohol abuse and awareness, domestic violence, and many other topics affecting families. Resident volunteers participated in numerous fundraising activities and events in order to raise money for other activities, events, and scholarships for high school graduating youth residents.

Economic Self-Sufficiency (ESS)

The Community Service Program provided activities to promote the economic self-sufficiency of LHA Residents. Implementation tools consist of informational monthly flyers, and LHA job opportunity flyers. Community service requirements reminder notices were also distributed quarterly to LHA residents. Memorandums of Understanding with agencies (partners) are in place to provide residents with community service activities.

Elderly and Disabled Supportive Service Program

The program, operated by the Elderly Coordinator, provides supportive services throughout the year. Some of these services include assistance with daily living, coordination of recreational activities, scheduling of social gatherings, and coordination with social service providers. Through the efforts of the Elderly Coordinator, the LHA is able to offer numerous other services. For instance, the Border Area Nutrition Council provides hot meals daily at the Senior Citizen's Home.

After School Program

This is a comprehensive drug prevention/intervention program designed to reduce drug-related activities in or around Laredo Housing Authority (LHA). The services provided were a Computer Lab, Homework Assistance, Recreational Activities, Sporting Events, and other educational activities. An average of 104 children attended daily. As part of this program, the Laredo Independent School District (LISD) provided free summer hot lunch meals and milk at all the LHA sites.

Kids Café Program

Since April 2001, meals have been provided to Laredo Housing Authority (LHA) resident youths at the six public housing development centers through the "Kids Café" Program. This program has several sponsors, which include the South Texas Food Bank, Bethany House, Golden Corral, and the Laredo Housing Authority. Approximately, 500-598 youths were served per week at the community halls.

Family Self-Sufficiency Program (FSS)

The Family Self-Sufficiency (FSS) Program was designed to provide incentives for residents to work, continue their education, and eventually achieve self-sufficiency. The program provides critical tools that will be used to support welfare reform and help families develop new skills that will lead to economic self-sufficiency and homeownership. For fiscal year 2013-2014, the LHA reported an enrollment of 29 families, of which 19 had escrow accounts that may be used to achieve their household action plan of self-sufficiency. The Laredo Housing Authority's FSS Program did not graduate families which have purchased their own home during this fiscal year.

2. Section 215

The City of Laredo utilized \$200,000 HOME funds for the construction of 9 transitional units for the Bethany House Center for Hope. The 9 rental units are made available to households earning between 0%- 60% of the Area Median Family Income. The HOME program also provide 18 down payment assistance loans totaling \$231,853.66 to individuals of low to moderate income. Providing downpayment assistance to homebuyers helped make the homes more affordable. This in turn helped increased the number of families that were able to purchase homes during the past fiscal year. The City also utilized its HOME funds for the provision of Tenant-Based Rental Assistance and was able to make rental units more affordable for 109 elderly low-income renters. A total of \$372,280 was utilized in this effort.

3. Efforts to address “worst-case” housing needs and housing needs of persons with disabilities

Efforts to address worst case housing needs and make housing more affordable to low-income families and for persons with disabilities in the community included: 1) The rehabilitation of over-occupied units by the City of Laredo Housing Rehabilitation program. 2) The Laredo Housing Authority continued to provide HUD supported rental assistance to very low income individuals and families.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 4 CAPER Barriers to Affordable Housing response

The City of Laredo and/or other organizations continued to undertake efforts to eliminate affordable housing barriers by:

1. Making available downpayment assistance to facilitate homeownership by individuals and families of low income.
2. Working with the private sector to promote the construction of affordable housing by not implementing any restrictive building fees.
3. Making available tenant based rental assistance for the elderly.
4. Providing homebuyer-counseling services.

HOME/ American Dream Down Payment Initiative (ADDI)

- 1. Assessment of Relationship of HOME Funds to Goals and Objectives**
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.**
- 2. HOME Match Report**
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.**
- 3. HOME MBE and WBE Report**
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women’s Business Enterprises (WBEs).**
- 4. Assessments**
 - a. Detail results of on-site inspections of rental housing.**
 - b. Describe the HOME jurisdiction’s affirmative marketing actions.**
 - c. Describe outreach to minority and women owned businesses.**

Program Year 4 CAPER HOME response:

1. The City of Laredo worked to meet the goals set out in its 2013 Consolidated Plan. The activities undertaken using HOME funds during fiscal year 2013-2014 were described in detail in the first section of this document. The following is a summary of accomplishments for this fiscal year including the number and types of households served.

Downpayment Assistance - For fiscal year 2013-2014, a total of \$231,853.66 was used to assist 18 households below 80% HAMFI.

Tenant-Based Rental Assistance – There were 109 elderly renters provided tenant-based rental assistance utilizing a total of \$372,280 from the 2012 and 2013 HOME allocations.

ADDI Initiatives- No ADDI funds were allocated for the FY.

CHDO Activities

During the report year, Habitat for Humanity completed the expenditure in part of the 2011 HOME CHDO funds in the amount of \$96,344.20 for the construction of 8 homes as part of the Tierra Prometida Project. The last five (5) homes were finished and sold during this reporting year to first-time homebuyers. During the report year, Habitat for Humanity expended 2012 HOME CHDO funds in the amount of \$65,893.25 toward the construction of 5 homes as part of the Tierra Prometida Project. Three out of the five homes have been constructed during the report period. During the report year, Habitat for Humanity expended the 2009 HOME CHDO funds in the amount of \$294,824.89 for the purchase, rehabilitation and resale of 3 homes to qualified low income homebuyers. All three homes have been contracted and are pending to close.

2. Match Requirements:

As stated previously, the City of Laredo is still identified as an economically distressed area. Consequently, the match requirement has been waived by HUD at 100% for all grants received since 1992 to the present.

3. HOME MBE and WBE Report:

There were no HOME contracts awarded during the report year to MBE's or WBE's as reflected on the attached HUD Form 40107, Part III.

4. Assessments

a. During fiscal year 2013-2014, City inspections were conducted to ensure compliance with the Housing Quality Standards and tenant-income eligibility criteria. The City conducted on-site inspections of the Hamilton Apartments, located at 815 Salinas Ave. These units were occupied by elderly persons who received Tenant-Based Rental Assistance from the City of Laredo through its HOME program. During initial/annual inspections, some units were found to be deficient, however, after speaking to management and noting needed repairs, in follow-up visits, all units were determined to be in compliance.

b. In accordance with regulations of the HOME investments Partnership Program, 24 CFR, Section 92.351, and in furtherance of the City of Laredo's commitment to non-discrimination and equal opportunity in housing, the City of Laredo adhered to the established procedures to affirmatively market units rehabilitated or constructed under the HOME Investment Partnerships Program. These procedures were intended to further the objectives of Title VIII of the Civil Rights Act of 1968, Fair Housing Act, Executive Order 11063, and HUD regulations issued pursuant thereto.

Pursuant to the implementation of a Housing Activity under the HOME program, the City of Laredo did the following:

- A. Informed the public, owners, and potential tenants about its Affirmative Marketing Policy and Federal Fair Housing Laws, by:

- i. Publishing program descriptions in the local paper of widest circulation and provided notice of the program through the electronic media, both, in English and Spanish.
 - ii. Including the Equal Housing Opportunity Logo as appropriate in press releases and solicitations.
- B. Maintained an Affirmative Marketing Agreement with the owner(s) of HOME assisted projects, delineating the responsibility of the owner to:
- i. Advertise vacancies via community contacts, display the Fair Housing Poster, and commercial media in the event that 5 or more units became vacant. Ensure press releases include the HUD-Equal Housing Opportunity Logo.
 - ii. Advise the City's DCD and the Laredo Housing Authority (if applicable) of any vacancies that became available.
 - iii. Advertise in both English and Spanish and held public meetings in Spanish upon request.
- C. Annually assessed the success of it's affirmative marketing actions by reviewing the vacancies of all HOME assisted projects.
- c. The City of Laredo's Department of Community Development made efforts to encourage the use of minority and women businesses. The City did undertake the following activities, as supported by other local, state and federal funds.
- 1. Maintained an inventory of minority and women's business enterprises and products.
 - 2. Maintained solicitation and procurement procedures that facilitated opportunities for MBEs and WBEs to participate as vendors and suppliers of goods and services.
 - 3. Maintained centralized records with statistical data on the use and participation of MBE's and WBE's contractors
 - 4. Provided technical assistance to inform qualifying businesses as a means of enhancing opportunities for MBEs and WBEs.

Substantial Amendments of HOME funds reported last year 11/18/13:

The 2013 Consolidated One-Year Action Plan was amended in the total amount of \$155,378.04 to appropriate 2014 HOME Investment Partnerships (HOME) Community Housing Development Organization (CHDO) set-aside funds. Funds were made available after a repayment of HOME CHDO grant funds from Neighbor Works Laredo in the following amounts:

| | |
|------------------------|--------------|
| 2009 HOME Program CHDO | \$105,378.04 |
| 2011 HOME Program CHDO | \$50,000.00 |

The City amended two current contracts with Habitat for Humanity to assist with the purchase of foreclosed properties and the construction of new homes.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

- 1. Identify actions taken to address needs of homeless persons.**
- 2. Identify actions to help homeless persons make the transition to permanent housing and independent living.**
- 3. Identify new Federal resources obtained from Homeless SuperNOFA.**

Program Year 4 CAPER Homeless Needs response:

1. Homeless Needs

The City of Laredo, with the cooperation of many other entities who were also interested in helping address the needs of the homeless in our community, worked to provide the most basic of necessities for this population. This was accomplished through the provision of emergency shelter and related services for the homeless and those on the verge of becoming homeless. The ultimate goal was to assist homeless individuals and/or families transition into safe, decent, affordable housing and utilize the resources and the support services needed in order to avoid becoming homeless.

The Laredo Homeless Coalition

The Laredo Homeless Coalition (LHC) continues to perform the work of encouraging and developing community partnerships to advocate and expand services for the homeless population. The mission of the LHC is to create awareness of homelessness and related issues/needs while maintaining and fostering the coordination/continuum of care services for homeless and at-risk homeless persons. The LHC and Bethany House of Laredo previously (homeless services provider) coordinated and leveraged resources for the construction of a women's shelter (10 beds), additional transitional housing units (9), and the expansion of the resource center which was completed in 2013. The LHC continues to play a critical role in facilitating and coordinating advocacy and networking roles between homeless servicing agencies. The coalition holds monthly meetings and has an average attendance of 25 participants. For the 2013-2014 period, the LHC continued its partnership and advocacy role, as it continues to host monthly meetings with homeless service providers. The LHC expects to increase its awareness by developing and maintaining a website that will provide members and the public access to agency and program information, as well as on-line supportive services and resources.

Bethany House

Bethany House was founded for the purpose to "feed the hungry and shelter the homeless." Meals are served to the homeless, indigent, veterans, needy, elderly, and disabled of Laredo. Meals are also delivered to the homebound and to various children's programs. Non-perishable food items, clothing items, food, emergency shelter and/or basic life amenities are provided for the homeless and anyone in need. For 2014, Bethany House anticipates that more than 2,900 unduplicated individuals will receive services.

Bethany House prepared more than 1,250 meals daily and on holidays. Bethany House also provided meal delivery service of over 500 meals, five days a week. During the summer and on Saturdays throughout the year, breakfast and lunch meals were prepared for 25-30 children participating in the "Luz de Esperanza" summer program. Volunteers provide basic tutoring assistance and/or cultural enrichment demonstrations or tours to other art or music programs and exhibits for students. More than 31,764 children's meals were prepared during the year. Other children's meal preparations include the "Kids Cafe" Program at six public housing community centers where 725 hot meals are prepared weekly for after-school projects throughout the year. Additionally, Bethany House prepared daily meals (lunch and dinner) for a Supportive Housing Program for 20 persons exiting homelessness. Bethany House also serves as a distribution center for daily requests for nonperishable food

and beverage items as needed from the BH Food Pantry and for the "Good Sam" Program. A total of 2,656 bags were distributed within the year. In addition, Bethany House also provided clothing and household items free of charge for the homeless, families in crisis and indigent school children as requested by agencies, doctors, pastors and/or from school officials. Twice a year Bethany House partners with more than 25 other non-profit and government agencies to hold a community health fair where anyone can receive medical services, mental health, legal assistance or advice, housing and social services free of charge. Participants also receive a 30-lb. bag of nonperishable food and beverage items during the health fairs in addition to holiday grocery bags twice per year. The Shelter Complex houses a Resource Center for basic life amenities and case management programs, emergency shelter for 28 females and nine transitional housing units for individuals and families working to improve their job and life skills. The Barbara A. Kazen Center for Hope houses an emergency shelter for 28 males, nine supportive housing units for individuals and families and an education center for children. An outdoor patio serves as a safe haven for individuals who prefer to sleep outdoors or when the shelter is over capacity. Meals are served from the daily dining facility and at the shelter for weekend meals.

At the Shelter Complex new programs include the "Job Ready" Plus program, which provides assistance for job searches and transportation for interviews and to employment and a "Legal Aid Clinic" once a month. Bethany House received a total of \$591,275.00 in funding from local, state and federal sources. A total of 1,685 homeless individuals were assisted this fiscal year.

Catholic Social Services of Laredo, Inc. (CSSL)

CSSL provides a variety of social services. The Emergency and Poverty Assistance program provided assistance to families and individuals to prevent homelessness and relocate families that are considered homeless. For the past year the agency has received an average of 12,000 inquiries requesting assistance for utilities, rent, deposits, medication, transportation, food, and other emergency needs. Annually the agency hits capacity serving 500 households or (2000 household members with an average of 4 members per household) with assistance that runs a spectrum from bus tickets to rent payments. The agency provided full or subsidized payments for individuals that are arrears in their utilities and rent. CSSL's Emergency and Poverty Assistance Program assisted individuals and families who are considered homeless and in need of relocation into a stable housing unit. Therefore clients under the relocation or homeless category also receive support with security deposits. The program strives to reduce poverty in the community by helping the individuals and families with intensive case management and working toward ensuring clients work toward self- sufficiency.

The Senior Day Program provides daily nutritional meals, activities, field trips, exercise, educational classes and fellowship. The program started in 2009 and serves approximately 40-50 seniors on a daily basis. This program is funded through private donations. Community Projects are scheduled throughout the year, they include, toy drives, food drives, medical mission, disaster response and others events that may will benefit the community.

Serving Children and Adolescents in Need, (SCAN) Inc.

SCAN operated the only Youth Emergency Shelter in South Texas. This facility provided a temporary shelter for 16 children and adolescents, male and female, ages 7 through 17, who were in crisis because of being victims of abuse or neglect, running away, homelessness, or who were at imminent risk of running away or becoming homeless. The shelter provided a safe, structured environment while the youth and their family members worked with their counselors to resolve problems and assess appropriate alternatives. A

total of 127 children received emergency shelter services between October 1, 2013 and September 31, 2014.

Casa de Misericordia

The purpose of CASA is to provide a safe, clean, non-threatening and confidential refuge for families experiencing domestic violence. At CASA, battered women and their children can receive comprehensive, holistic services, and consistent long-term support. CASA provides year-round multi-service programs of safety planning, support, advocacy, 24 hour crisis hotline, referrals to appropriate agencies when necessary, counseling, support groups, court accompaniment, assistance with Violence Against Women Act (VAWA) applications, assistance with first month's rent and/or utility bills and transportation (bus tickets). CASA's Lamar Bruni Vergara Education Center provides the necessary skills required to become self-sufficient for not only women and children staying at the shelter, but for victims of domestic violence in the community as well. Classes provided at the center include computer, English as a Second Language, sewing, and haircutting classes. Women and school age children receive homework assistance and tutoring as well as enrichment learning activities. For 2013-2014 CASA assisted 755 individuals with the Domestic Violence Crisis Hotline, 248 males, 507 females, 487 Children, and 77 Support Groups.

The Salvation Army

Best known for helping others in times of need/disaster and the less fortunate, the organization distributes clothing vouchers and food baskets to qualified applicants, serves approximately 100 meals a day, and provides shelter for approximately 2,000 men and women a year. Men and women staying at the shelter are allowed to stay at no charge for up to 3 days, after which, they are charged \$5 for each additional night, however, if the person is not able to pay, extensions are available. The maximum amount that the shelters can accommodate is 18 men and 8 women. During the holiday season, the corps sponsors food and toy drives. During this time, there are an abundance of volunteers that come out to help. The Salvation Army also provides weekly youth and elderly programs, including music, youth summer camps and camps for the family and the elderly. Through these programs at Camp Hoblitzelle located in Midlothian, Texas, children can enjoy activities such as arts and crafts, watching movies, swimming, canoeing, horseback riding, fishing and going out to eat.

Assistance programs include: The Community Emergency Services Program provides assistance to families in need of help in order to stay in their homes. Salvation Army provides Rent/Mortgage Assistance and including a Case Manager to provide direction and referrals to other community organizations as needed. Clothing assistance is also provided. The Food Program provides men, women and children who are in need a healthy meal. With over 32,000 meals served and hundreds of food boxes distributed, the lives of hundreds are impacted every year. The Christmas Seasonal "Angel Tree" Program provided gifts to children and senior adults who would otherwise not enjoy the basic joy of Christmas.

Sacred Heart Children's Home

Sacred Heart Children's Home provides long term basic child care in accordance with all the requirements mandated by the Texas Department of Family and Protective Services, for boys 5 -10 years of age and girls from 5-18 years of age. If the young ladies reach their 18th birthday and choose to continue with their education, they are allowed to remain at the home. In addition to providing the children with an education and basic survival needs, the home provides them with morality and spirituality guidance. Interaction with the children's legal guardian or relatives is frequently done in the hope of developing a positive relationship to prepare them for the day that the children will return home; or at times, help

the guardian/relatives through their hardships. There is also continued contact and aid for ex-residents who continue to be in need of guidance and moral support.

For FY 2013-2014, Sacred Heart assisted 53 children at the home. They received a total \$491,000 from various sources.

2. Transitional Housing

Bethany House

As stated earlier in the narrative for Bethany House, Bethany operated the Guadalupe and Lilia Martinez Resource Center. The Transitional Housing Program provided 23 families with temporary housing. Nine units were utilized as transitional units for both individuals and families.

Serving Children and Adolescents in Need Inc. (SCAN)

SCAN operated the Serenidad Recovery Home for adult males who were chemically dependent. The facility has a capacity to house 18 adult males. This treatment facility provided a safe, structured environment for residents while they underwent individual, group, and family counseling, substance abuse education, and adventure-based counseling activities to resolve the problems that led to the use and abuse of alcohol and/or drugs. Serenidad Recovery Home provided residential drug treatment services to 152 male adults.

SCAN operates the Serenidad Women's Recovery Home for adult females who were chemically dependent. The facility has a capacity to house 12 adult females. This treatment facility provided a safe, structured environment for residents while they underwent individual, group, and family counseling, substance abuse education, and adventure-based counseling activities to resolve the problems that led to the use and abuse of alcohol and/or drugs. Serenidad Recovery Home provided residential drug treatment services to 67 female adults.

Specific Homelessness prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 4 CAPER Specific Housing Prevention Elements response

The City of Laredo, through the administration of its Emergency Solutions Grant program provided shelter assistance to those at risk of becoming homeless within the community.

The following describes the functions of homelessness provider agencies and the actions taken to prevent homelessness.

Catholic Social Services of Laredo, Inc. (CSSL)

Catholic Social Services of Laredo, Inc. (CSSL), provides direct services to individual and families who live under socio-economically distressed conditions. CSSL provided assistance with rent/mortgage, utility, first month's rent, deposit, medication, bus tickets, and other necessities for families experiencing unexpected hardships. Catholic Social Services continues to be an early responder for disaster relief for families who have experienced a loss due to fire or flood City of Laredo and Webb County.

This fiscal year Catholic Social Services implemented for the fourth year the Volunteer Income Tax Assistance Program which provided returns for 187 individuals with tax returns

for a total of over \$323,201 in returns. This past fiscal year Catholic Social Services also launched an informal Self-Empowerment/Financial Literacy Program to help client to not only strive but thrive toward self-sufficiency. A total of 30 clients participated in this program. The program runs for 6 weeks in length and is held every quarter.

Bethany House

Bethany House was founded for the purpose to "feed the hungry and shelter the homeless." Meals are served to the homeless, indigent, veterans, needy, elderly, and disabled of Laredo. Meals are also delivered to the homebound and to various children's programs. Non-perishable food items, clothing items, food, emergency shelter and/or basic life amenities are provided for the homeless and anyone in need. For 2014, Bethany House anticipates that more than 2,900 unduplicated individuals will receive services.

Bethany House prepared more than 1,250 meals daily and on holidays. Bethany House also provided meal delivery service of over 500 meals, five days a week. ; 31,764 prepared for the Kids' Café project; and 725 hot meals weekly for after school projects; and 2,656 bags of groceries were distributed at Bethany House. Conveniently located in the downtown area, all services are provided free of charge.

Bethany House has accomplished its objectives by providing necessary essential and supportive services to the homeless population, and as a direct result, improved the lives of many individuals, families and children.

Emergency Solutions Grant (ESG)

- 1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).**
- 2. Assessment of Relationship of ESG Funds to Goals and Objectives**
 - a. Evaluate progress made in using ESG funds to address homeless and homelessness prevention needs, goals, and specific objectives established in the Consolidated Plan.**
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.**
- 3. Matching Resources**
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.**
- 4. State Method of Distribution**
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.**
- 5. Activity and Beneficiary Data**
 - a. Completion of attached Emergency Solutions Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also**

describe any problems in collecting, reporting, and evaluating the reliability of this information.

b. Homeless Discharge Coordination

i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homelessness prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homelessness prevention funds are being used in this effort.

Program Year 4 CAPER ESG response

1. The City continued to support Emergency Shelters available in the community, and took action to address emergency shelter and transitional housing needs of homeless individuals and families, including those living on the streets, by providing funding as it became available, and also provided referrals to those seeking assistance. Based on the Point-in-Time count conducted on April 10, 2014, there are approximately 800 homeless in our community. During the street count there were a total of 238 counted, and of those, 164 were adults and 74 were children. There are only a total of 259 shelter beds available to the homeless in our community and as such, it is imperative that the City continue to fund programs that support the creation of additional shelter beds.

2. The needs of the City of Laredo's homeless population and persons/families on the verge of becoming homeless continued to be addressed through the Emergency Solutions Grant Program (ESG) and matching resources made available by homeless service providers in the community.

a. The activities undertaken with available 2013-2014 ESG funds were consistent with the homeless assistance strategy identified in the City's 2010-2014 Five Year Consolidated Plan and its 2013 Consolidated Plan. The committed funds address the homelessness needs of our community. IDIS PR91 ESG Financial Summary Report for FY 2013 (dated 11/22/14) shows the following funds committed by Activity type:

| | |
|------------------------|--------|
| Street Outreach | 4.87% |
| Shelter | 52.98% |
| Homeless Prevention | 10.57% |
| Rapid Re-housing | 22.81% |
| Data Collection (HMIS) | 2.32% |
| Administration | 6.09% |

These percentages are well within the allowed amounts by activity. Total amount drawn from the FY 2013 totaled to \$61,318.14 or 25.11% of the \$244,222 grant amount.

There were a total of 3,621 individuals assisted which consisted of; 184 Homelessness Prevention, 22 Rapid Re-Housing, 57 Street Outreach, and 3,358 Emergency Shelter through the Emergency Solutions Grant Program fiscal year 2013-2014. A breakout by agency is addressed in section 2 b.

2 b. For fiscal year 2013-2014, the City had awarded \$84,890 in 2013 ESG funds to Catholic Social Services (CSS). Only \$45.00 has been utilized from the 2013 Grant since they were

still spending the 2012 grant. City staff has been working diligently with this agency to provide support and guidance for the timely submission of requests for payments. Bethany House was also awarded \$166,566 in 2013 ESG funds and has utilized 18% (\$29,472.87) of those funds during the report period for Shelter – Essential Services, Shelter Operations, and Street Outreach. Casa de Misericordia was awarded \$27,900 in 2013 ESG funds for operation of a battered woman's shelter. They have utilized 59% (\$16,940.54) of those funds during the report period. An additional 82% (\$12,218.10) for Administration was expensed.

During the fiscal year 2013-2014, Bethany House assisted a total of 2,660 individuals, Casa de Misericordia assisted 755 individuals and Catholic Social Services assisted 206 individuals through the ESG Program.

3. Matching Funds:

All activities utilizing Emergency Solutions Grant funds during the report year were matched 100% in-kind by the ESG subrecipients through recorded expenses.

4. State Method of Distribution: N/A

5. Activity and Beneficiary Data:

a. As part of the City's contract with sub-recipients of Emergency Solutions Grant funds, agencies that provided Homelessness prevention assistance were required to submit beneficiary data with each request for reimbursement. For agencies receiving operational funds, data was obtained after the submission of the final request for reimbursement. Beneficiary data submitted was deemed to be reliable and no problems were encountered in obtaining the information. The IDIS report indicates ESG expenditures by type and activity and the required beneficiary data.

b. Homeless Discharge Coordination:

The City made available Emergency Solutions Grant funds under the Homelessness prevention Program to assist individuals being discharged from an institution, who met other requirements under the ESG program, with first month's rent and deposit. Catholic Social Services administered the Homelessness prevention program during the report year.

5. As part of the Discharge Coordination Policy, Border Region Behavioral Health Center has a policy in place to assist consumers being discharged from their institution. The local correctional institution also has a halfway house to assist inmates make the transition from institutionalized living to independence through a work-release program.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives

a. **Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.**

2. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.

- a. **Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.**
- 3. Changes in Program Objectives**
 - a. **Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.**
- 4. Assessment of Efforts in Carrying Out Planned Actions**
 - a. **Indicate how grantee pursued all resources indicated in the Consolidated Plan.**
 - b. **Indicate how grantee provided certifications of consistency in a fair and impartial manner.**
 - c. **Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.**
- 5. For Funds Not Used for National Objectives**
 - a. **Indicate how use of CDBG funds did not meet national objectives.**
 - b. **Indicate how did not comply with overall benefit certification.**
- 6. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property**
 - a. **Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.**
 - b. **Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.**
 - c. **Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.**
- 7. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons**
 - a. **Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.**
 - b. **List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.**
 - c. **If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.**
- 8. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit**
 - a. **Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.**

- 9. Program income received**
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.**
 - b. Detail the amount repaid on each float-funded activity.**
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.**
 - d. Detail the amount of income received from the sale of property by parcel.**

 - 10. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:**
 - a. The activity name and number as shown in IDIS;**
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;**
 - c. The amount returned to line-of-credit or program account; and**
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.**

 - 11. Loans and other receivables**
 - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.**
 - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.**
 - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.**
 - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.**
 - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.**

 - 12. Lump sum agreements**
 - a. Provide the name of the financial institution.**
 - b. Provide the date the funds were deposited.**
 - c. Provide the date the use of funds commenced.**
 - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.**

 - 13. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year**
 - a. Identify the type of program and number of projects/units completed for each program.**
 - b. Provide the total CDBG funds involved in the program.**
 - c. Detail other public and private funds involved in the project.**

 - 14. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies**
-

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.**

Program Year 4 CAPER Community Development response:

1. CDBG Use/Relationship With Priorities Set:

a. The activities carried out by the City of Laredo, as funded through the Community Development Block Grant, adhered to the objectives and areas of high priority identified in the City's 2010-2014 Five Year Consolidated Plan, as well as the City's 2013-2014 One-Year Action Plan. A description of the activities implemented is identified in the Summary of CDBG Activity Report as compiled through the HUD Integrated Disbursement and Information System (IDIS). The City utilized 100% of its funds for activities that benefited extremely low-income, low -income, and moderate-income persons.

A majority of the funds were utilized for Public Facilities and Improvements. More specifically, ccurrent and past year CDBG funds were disbursed for the activities listed below.

| Activity | Funds Expensed | Percentage % |
|-------------------------------------|-----------------------|---------------------|
| Housing | \$798,509.34 | 20.23 |
| Code Enforcement | \$484,351.86 | 12.27 |
| Public Facilities and Improvements | \$1,983,044.21 | 50.23 |
| Public Services | \$40,977.34 | 1.04 |
| General Administration and Planning | \$542,643.98 | 13.74 |
| Repayment of Section 108 Loans | \$98,591.50 | 2.50 |
| Total | \$3,948,118.23 | 100.00 |

2. Progress Evaluation/affordable housing:

As stated previously, the City of Laredo utilized its Housing Rehabilitation program to address the need to provide affordable housing using CDBG funds. There were a total of 35 units rehabilitated through the Housing Rehabilitation program and all households assisted had incomes at or below 80% median income. The rehabilitation of an additional 8 units was also initiated.

3. Changes to Program Objectives:

a. The City of Laredo adhered closely to program objectives set forth in the 2013 One-Year Action Plan, however, in order to better serve our low-income residents, it was necessary to reprogram funds. The following are the substantial amendments made during the report year.

11/18/13: The 2013 Consolidated One-Year Action Plan was amended in the total amount of \$155,378.04 to appropriate 2014 HOME Investment Partnerships (HOME) Community Housing Development Organization (CHDO) set-aside funds. Funds were made available after a repayment of HOME CHDO grant funds from Neighbor Works Laredo in the following amounts:

| | |
|------------------------|--------------|
| 2009 HOME Program CHDO | \$105,378.04 |
| 2011 HOME Program CHDO | \$50,000 |

The City amended two current contracts with Habitat for Humanity to assist with the purchase of foreclosed properties and the construction of new homes.

02/03/2014: The 2013 Consolidated One-Year Action Plan was amended for the purpose of reprogramming CDBG funds totaling \$241,938 for the following projects:

| | |
|---|-----------|
| El Eden Park Multipurpose Field | \$110,000 |
| Sigifredo Perez Baseball Field Improvements | \$15,000 |
| Dryden Park Soccer Field | \$81,640 |
| District IV Sidewalks | \$35,298 |

The newly created projects were funded through the use of fund balances from completed and canceled projects from the 36th through 39th AY.

06/02/2014: The 2013 Consolidated One-Year Action Plan was amended for the purpose of reprogramming CDBG funds totaling \$163,331 for the Cigarroa Recreation Area Improvement Project. The newly created project was funded through the use of fund balances from completed projects from the 38th AY.

4. Assessment of Efforts in Carrying out Planned Actions:

a. The City assigned housing and non-housing priorities in its Consolidated Plan and met these priorities by continuing and expanding on already successful programs utilizing Federal, State, and local government funds. Activities in support of the Consolidated Plan were carried out by the City of Laredo and its community partners identified in this report. Often times there was a collaboration of efforts to achieve results.

b. The City provided certification in a fair and impartial manner in adherence with the housing and non-housing activities identified in its Consolidated Plan.

c. The City did not hinder the implementation of the Consolidated Plan by action or willful inaction. All activities were monitored, both internally and externally, and evaluated for progress as reported to the City Council, the City Manager and as reported on IDIS to HUD.

5. Adherence with National Objectives:

a. All activities undertaken with Community Development Block Grant funds during fiscal year 2013-2014 supported the national objectives of the program.

b. The City complied with the 70% overall low-income benefit certification and did in fact commit 100% of funds to low-mod activities.

6. Relocation Activities:

The City's Community Development Real Estate Division is responsible for the acquisition of all land parcels in support of City, State, and Federally-funded public improvement projects. There were no families or businesses displaced as a result of federally assisted projects. No land was purchased using CDBG funds during the fiscal year.

6. Low/ Mod Job Activities:

Downtown Façade Restoration Program - The City has completed one façade grant for the American Legion Phase I Façade Improvement project. They have applied for a second façade improvement grant to continue onto Phase II of improvements and will include: the reopening and installation of doors and windows, replacement of signage, and construction

of a historic balcony. The Texas Historical Commission and the local Landmark Board have already cleared the project. The cost is estimated to be \$40,625 of which the façade improvement program will pay up to \$15,000. It is estimated a total of two jobs will be created by this project. City staff has continued our efforts in seeking more applicants for the façade grant program by actively participating in the Laredo Main Street Design Committee meetings, continuing to meet with other downtown property owners, and has kept in close contact with the HDLB regarding downtown property owners applications for improvements.

8. Low/Mod Limited Clientele:

The City, through its Housing Rehabilitation Program, provided assistance based on individual household income rather than whether the assisted unit fell within the CDBG target area, hence, the households assisted were qualified as Limited Clientele. Income information was obtained from the assisted households and maintained in the applicant file as support documentation.

9. Program Income:

As stated, a total of \$121,512.27 was received in CDBG Program Income through the Hamilton-Section 108 loan repayments totaling \$98,591.50 with an additional \$22,920.77 was received in CDBG Housing Rehabilitation Loan funds. As program income became available it was expensed to fund CDBG activities prior to the use of entitlement funds.

10. Prior Year Adjustments:

The 2012 LOCCS Reconciliation Report and PR26 Report was adjusted to show the following unreconciled differences:

- \$0.08 are an irreconcilable difference being carried forward since prior to Grant Year 2000
- \$1,364.62 was a Revolving Loan draw created on 10/27/10 cancelled by the system on 01/27/11 & reentered on 05/07/13 (5167463)
- \$15,405.15 draw (5433838) funds were returned to HUD and adjusted to activity #2601 on 10/24/12

As of the closing of the 2013 fiscal year, only the \$0.08 amount has yet to completely removed and remains as an irreconcilable difference carrying forward from Grant Year 2000. In the 2013 PR26 Report, Line 07 Adjustment to Compute Total Available, the amount of \$14,040.53 is included. This amount consists of the combined amounts of \$1,364.62 less \$15,405.15, detailed above. These adjustments took place in the prior year. (Please reference back to LOCCS Reconciliation Report from 2012.)

As part of the 2012 CAPER review, HUD noted the City had a significant balance of unexpended Revolving Loan funds. After a full review of the revolving loan receipts and draws as reported on IDIS and a comparison with the City's General Ledger, the City amended receipts of the fund in order to fully reconcile.

11. Loans and Other Receivables:

- a. Float Funded: Activity Balance: N/A

2013-2014 Housing Rehabilitation Financial Summary Information:

| | |
|---------------------------------------|----------------|
| Housing Revolving Loan Funds Received | \$48,269.21* |
| Number of Loans Outstanding | 76 |
| Principal Balance Owed | \$1,057,727.22 |
| Number of Deferred Loans | 12 |
| Principal Balance Owed | \$95,347.04 |

* The amount of the revolving loan funds received was receipted but subsequently receipts had to be cancelled due to the required reconciliation of the 2012 CAPER adjustments of the Revolving Loan funds which took place this fiscal year.

d. Number and amount of loans in Default: None

e. Parcels Acquired and available for sale: None

12. Lump Sum Agreements: N/A

13. Housing Rehabilitation:

The City continued to implement a Housing Rehabilitation Loan Program as supported through Community Development Block Grant funds and Housing Rehabilitation Revolving Loan funds. A description of the programs implemented and the number of households served during the year is identified in the Specific Housing Objectives, Affordable Housing Section of this document, which details not only CDBG funds, but also other public and private funds involved in rehabilitation of housing.

14. Neighborhood Revitalization: N/A

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 4 CAPER Antipoverty Strategy response

Anti-Poverty Strategy:

In an effort to reduce the incidence of poverty, the City of Laredo implemented the following efforts during fiscal year 2013-2014:

- Continued to support efforts of the Laredo Development Foundation, the Downtown Merchants Association, the Visitors and Convention Bureau, and other third party agencies, to promote the City of Laredo and encourage commercial and industrial development
- Implemented infrastructure projects and other public improvements that serve to attract and maintain industry
- Supported initiatives that helped further local educational objectives
- Supported a minority outreach program and utilized minority small business contractors, as deemed possible, in the award of all infrastructure, housing construction, and rehabilitation contracts
- Implemented the Volunteer Income Tax Assistance (VITA) program which provides free income tax preparation
- Adhered with the Section 3 requirements of the CDBG program

Other institutions or agencies were also involved in reducing the incidence of poverty in our community either through job training, education, or by attracting industry to the area.

The City of Laredo continued to promote economic development to improve the quality of life within the community. Infrastructure development played a major role in attracting and maintaining jobs. The City remained committed to meeting the needs for improved infrastructure through planned capital improvement projects and financing strategies as financed through local, state and federal efforts.

The City of Laredo's Building Department reported a substantial increase (21%) in the number of building permits issued for both residential and non-residential units during the past year with a total of 3,192 permits issued over FY 2013-2014 with a total of \$1,108,250.87 in fees collected.

Laredo Energy Arena (LEA)

The Laredo Energy Arena (LEA), with the capacity to seat up to 8,065 fans, owned by the City of Laredo and managed by SMG, continued to operate and generate revenues for the community. The LEA, through its various activities and operations has continued to attract tourism, helped to increase the hotel/motel occupancy rate and available selection, and has acted as a catalyst for retail/commercial development in the area surrounding its facility. The LEA's attractions and activities have led to indirect effects such as turning the area surrounding the LEA into prime real estate. The LEA has also been a critical part of increasing the availability of hotels.

Uni-Trade Sports Stadium

The Uni-trade Sports Stadium opened its doors in May 2012. As a home for the Laredo Lemurs baseball team and a site for various athletic and community events, the stadium generates revenues for the City as the newest attraction. Laredo Baseball Investors, LLC and the City of Laredo jointly built a \$18 MM state of the art the multi-use stadium located adjacent to the Laredo Energy Arena on Sinatra Drive.

Stadium amenities include a built-in concert stage above the centerfield wall, 9 luxury suites, grass berms, state of the art LED video board, three private picnic areas, three private party areas and a Stadium Club located on the suite level. Capacity for baseball games is 6,000 and capacity for concerts is 16,000. In addition to the regularly scheduled Laredo Lemurs baseball game, the stadium hosts a variety of athletic and community events including; collegiate and high school level baseball games, football games, music concerts, boxing matches, and special event festivals.

Education and Training

The City of Laredo further recognized the importance of adequately educating and training Laredo's labor force. The City continued to support efforts undertaken by Texas A&M International University, Laredo Community College, and other private and public institutions and agencies, which provided academic and vocational trainings.

Laredo Development Foundation (LDF)

The Laredo Development Foundation (LDF), a private non-profit corporation, is dedicated to fostering the economic and industrial development of Laredo, Texas and Webb County. The LDF is one of 43 accredited (AEDO) economic development organizations in the United States that are certified by the International Economic Development Council. The LDF is governed by a Board of Directors comprised of private business representatives and elected leaders of our community. The LDF promotes industrial and business attraction, expansion,

and retention which ultimately creates jobs and increases the tax base. The LDF has three divisions: Industrial Attraction, Administrative, and Special Projects. As a private non-profit organization, the LDF is able to handle prospects in a confidential manner and work on their behalf to marshal the necessary resources to be sure their project is successful.

With LDF’s commitment to economic development, they were able to bring in a total of \$53,000,000 of capital investment and 191 jobs to the City of Laredo during FY 2013-2014. In addition, the LDF organizes local and State level incentive packages to the benefit of the client/prospects in support of workforce development. The LDF is funded through the Webb County, memberships, and special projects.

Texas A&M International University (TAMIU)

TAMIU is a primarily Hispanic-serving, State-assisted institution that is part of The Texas A&M University System. It offers 70-plus undergraduate, graduate or doctoral programs in the liberal arts and sciences, education and business and maintains a special focus on developing an international academic agenda for the State of Texas. Through spirited collaboration, it provides additional research and outreach activities throughout a dynamic regional service area.

The Small Business Development Center is part of the AR Sanchez, Jr. School of Business at Texas A&M International University system. The mission of the TAMIU SBDC is to promote growth, expansion, innovation, increased productivity, and improved management for entrepreneurs. This is accomplished through activities of counseling, training, technical assistance, advocacy, research studies, resource information and coordination with the U.S. Small Business Administration and other community business support services.

TAMIU SBDC services the small businesses and rural communities of Webb, Zapata and Jim Hogg Counties. Our certified professionals work closely with small business owners to achieve success resulting in economic development. As of September 30, 2014 the TAMIU SBDC has reported the following impact:

| | |
|---------------------------|--|
| Business Starts | 53 |
| Business Expansions | 21 |
| Jobs Created | 411 |
| Jobs Retained | 320 |
| Client & Counseling Hours | 560 clients with 2,601 counseling hours |
| Capital Injections | \$2,786,380 |
| Training & Attendees | 96 Seminars with 1,997 attendees |

Laredo Community College (LCC)

With two convenient locations – downtown Laredo and South Laredo – LCC offers students a wide array of certificate and degree programs. As the oldest institution of higher education in Laredo, the college continually adds programs and student support services to accomplish its mission of making education accessible to all. One of its newest offerings is a fully online associate degree in kinesiology. LCC conducts annual reviews of its existing services and adjusts its curriculum as needed. New, time-saving courses in speech allow students to take complete the coursework in 7 weeks instead of a semester.

LCC also is undergoing an ambitious, multimillion-dollar makeover for its Fort McIntosh and South campuses. The multiphase plan is changing the landscape of the college and

advancing it into the 21st century by constructing new facilities and renovating many of the college's current buildings. In May 2014, Laredo voters overwhelmingly approved a \$100 million bond issuance to finance Phase III of the college's Facilities Master Plan. At the South Campus, the bond will allow LCC to build a new health science center with community clinic, a new student union building and renovation and repair of existing facilities. At the Fort McIntosh Campus, the bond will support the renovation of the Yearly Library, new science labs, renovation of the Dr. Leonides G. Cigarroa Science Building, and construction of a new oil and gas program facility.

Laredo Community College is fully accredited by the Southern Association of Colleges and Schools Commission on Colleges, a member of the Texas Higher Education Coordinating Board and affiliated with the 50 community colleges in Texas, as well as many other entities and agencies to carry out its mission and goals in the community.

Azteca Economic Development and Preservation Corporation (AEDPC)

Azteca strives to provide supportive services to local families and has for the past 6 years been involved with the Laredo Family Economic Success Coalition (LFESC). AEDPC currently coordinates the local VITA (Volunteer Income Tax Assistance) Program and submitted over 5000 tax returns in the 2013 tax season. VITA Tax returns submitted through the local VITA Program brought in over \$9,500,000 in refunds and saved taxpayers another \$1,000,000 in preparation fees. AEDPC coordinates 14 sites locally; tax returns are prepared with the assistance of over 100 certified volunteers.

AEDPC provides financial education and micro business technical assistance as part of a grant awarded from the Department of Health and Human Services Office of Community Services. The intent of the assistance is the creation of 40 jobs for low-income individuals and veterans. A total of 28 jobs were created during the fiscal year.

AEDPC, along with 11 other nonprofit organizations located throughout the nation, formed a coalition to pursue funds made available through the National Telecommunications and Information Administration's Broadband Technology Opportunities Program (BTOP). The coalition was awarded \$3.7 million in a three year grant, to establish broadband-enabled small business support centers in low-income, predominately Latino communities. Of the total award, AEDPC received \$100,000 to install 15 computer workstations that will give high speed internet access to residents of Barrio Azteca. AEDPC is currently in its third year of the grant. The focus of the grant is to provide technical assistance to micro-entrepreneurs and as a result, develop 60 jobs over the grant period. Curriculum is set up to cover spreadsheets, database, power point and a word processing course. Instruction is given in group setting as well as on an individual basis. A total of 30 jobs were retained during the fiscal year.

Laredo Independent School District (LISD)

Established in 1882, the Laredo Independent School District is composed of 31 educational institutions: 20 elementary schools, four middle schools, four high schools, three magnet schools, a non-traditional high school, and an alternative education setting. The District's goals are to create an innovative system of learning to empower students to realize their talents while meeting or exceeding federal, state and local academic mandates. LISD is recognized statewide for promoting a safe and secure, drug free learning environment. The district is also noted for its collaborative partnerships with parents, community institutions, business entities, and other schools. The district has an average of 25,000 students and 4,000 employees. By setting high standards, the district plays a crucial role in preparing the students to meet the challenges and demands of today's high-tech and multicultural work

place. In 2014, LISD Superintendent Dr. Marcus Nelson was named Superintendent of the Year for the State of Texas.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 4 CAPER Non-homeless Special Needs response:

Special Needs:

There were several agencies that took action to address the special needs of persons that are not homeless but that required supportive housing or services.

Serving Children and Adolescents in Need, (SCAN) Inc.

SCAN is a community-based, non-profit organization that administers comprehensive, culturally relevant, and developmentally appropriate services to children, adolescents, adults and their families. The agency in FY 14 had numerous programs that provided prevention, intervention, substance abuse outpatient treatment and residential treatment, emergency shelter services, victim assistance, and outreach services. The programs covered the continuum of services, which include prevention, intervention, treatment and after-care. SCAN operates an Emergency Youth Shelter for children ages 7 to 17 who are victims of child abuse, runaways, homeless youth, or at-risk youth. Additionally, SCAN continues to operate residential drug treatment services for adolescents through Youth Recovery Home and Esperanza Recovery Home and for adults through the Serenidad Recovery Home Program and Serenidad Women's Recovery Home Program. Outpatient treatment services were provided for adolescents through the STAND Outpatient Program, Teen Court Program and Juvenile Drug Court Project. For adults outpatient treatment were provided through the Adult Outpatient Program, the Specialized Females Program and the Mujeres Sanas Project.

SCAN received a total of \$8,178,969 from various local, state and federal agencies in FY 2013. SCAN provided the following assistance through its programs:

1. SCAN Emergency Youth Shelter provided temporary residential services for 127 children and adolescents who were in crisis because they are victims of abuse or neglect, domestic violence, running away from home, homelessness, or at imminent risk of homelessness.
2. STAR Program provided 700 youth and families with guidance and support through the provision of free counseling, case management, and education services.
3. Decisiones Saludables Abstinence Education Program seeks to reduce the incidence of HIV and STDs and the number of unplanned pregnancies among adolescents in middle school (grades 6 – 8) through the implementation of evidence-based practices. The program served 326 youth and their families.
4. Sexual Assault Services and Information (SASI) Program served 105 survivors of sexual assault.
5. Sexual Assault Services and Information (SASI) Education Program provided curriculum based lessons and activities for 500 middle and high school youth.

6. Sexual Assault Services and Information (SASI) Counseling Program provided free counseling services to 60 victims of crime, including sexual and physical assault and domestic violence. Services are available to victims of all ages.
7. Alcohol Education Program provided six (6) hours of education to 45 youths that have been cited for possessing, purchasing, or consuming alcoholic beverages.
8. HIV Early Intervention Program, or HEI, provided comprehensive service coordination, education on communicable diseases, support for disease management and recovery from substance abuse behavior to 22 HIV-infected persons identified as having substance problems associated with abuse or dependent clients and their families and/or significant others.
9. PADRE Program provided intervention services to 87 adolescent and adult parenting males and expecting fathers involved with the Department of Family and Protective Services with substance use disorders or who are at risk of developing these disorders in Webb County.
10. Pregnant & Post-Partum Intervention (PPI) Program provided comprehensive intervention services to 60 pregnant and post-partum adult and adolescent females between the ages of 15-44 years of age that are experiencing substance related problems.
11. Runaway and Homeless Youth Program assisted 100 runaway and homeless youth on a short-term basis by helping them make the transition to independent living and providing drug education and prevention services.
12. Futuros Saludables (Healthy Futures) Program is a comprehensive drug prevention program that provides services to 1st thru 12th grade students identified as being in at-risk situations for involvement with alcohol, tobacco, and other drugs in Webb County. This program served 202 youths.
13. Futuros Positivos Program offered constructive methods designed to interrupt the onset or progression of substance use in the early stages. This program served 111 youths.
14. Listo Para Responder Prevention Program provided evidence-based substance abuse and HIV prevention and related services to 114 adult Hispanic females in Webb County.
15. Webb County Community Coalition (WCCC) seeks to organize, educate, and implement activities that empower citizens to take action to prevent substance use and abuse among community youth and adults by strengthening collaboration and supporting the local drug prevention, intervention, and treatment infrastructure. This program served 1332 youth and disseminated information on Alcohol and other Drugs to over 4,000 individuals.
16. Students Taking Action Negating Drugs (STAND) Outpatient Program provided treatment services to 358 male and female adolescents between the ages of 13 to 17 who abuse or are dependent on alcohol and/or drugs.
17. Adult Outpatient Treatment Program Provides substance abuse outpatient treatment to 240 adults ages 18 and above with a diagnosis of substance abuse and/or dependence.
18. Youth Recovery Home, a gender specific residential substance abuse treatment program served 94 male adolescents who are dependent on drugs and/or alcohol.
19. Esperanza Recovery Home a gender specific residential substance abuse treatment program for 31 female adolescents who are dependent on drugs and/or alcohol.
20. Serenidad Recovery Home Program provides residential treatment services to 152 adult men with substance abuse and dependence problems.
21. Serenidad Women's Recovery Home Program provided residential treatment services to adult women with substance abuse and dependence problems for 67 adult women.
22. Mujeres Sanas en La Frontera program offered trauma-informed and gender-specific substance abuse treatment services for 152 adult women.
23. Webb County Teen Court Program, a substance abuse treatment project designed specifically for adolescents, served 55 youth.

24. Co-occurring Psychiatric and Substance Use Disorders (COPSD) program providing adjunct services to clients with co-occurring psychiatric and substance use disorders (COPSD) served 270 youth and or adults.
25. Arco Iris Program, a transitional living program for homeless youth served 3 youth.

LULAC Haven, Inc.

LULAC Haven, a 48 unit Section 202 project, located in census tract 0017.03, is owned by LULAC Haven Inc., a non-profit organization and receives its funding from the U.S. Department of Housing and Urban Development in the form of Section 8 subsidies. Approximately 48 elderly households benefitted from their services this year. LULAC received \$334,332.00 or 70% annually in rent subsidies from the US Department of Housing and the remaining 30% comes from rental income. Quality of life services that were provided to the residents included hot meals, social information sessions, and home nursing services provided by local supportive organizations. The facilities were designed to provide a comfortable, safe, and peaceful environment for the elderly/disabled. On site management and maintenance services assured compliance with housing quality standards.

Border Region Behavioral Center: (Formerly MHMR)

MHMR is funded by both the Texas Department of Aging and Disability Services (DADS) and The Texas Department of State Health Services (DSHS), and continued to operate several programs that provide temporary housing and support services to persons who are mentally challenged. MHMR serves approximately 3,100 clients (adults and children) per year. For FY2013-2014, a budget of approximately \$14.1 million was allocated to Border Region. Their funding for Intellectual Developmental Disabilities is received from DADS (approximately \$1.46 million) and funding for Mental Health Services is received from the DSHS (approximately \$4.6 million). Additional funding comes from: the Federal General Revenue Fund, Medicaid Earned Revenue, Medicare Part B, and other revenues. MHMR was awarded a PATH grant through the Texas Homeless Network for \$126,292 to provide outreach services to mentally ill, homeless persons.

HIV/AIDS/STD Program

The City's Health Department HIV/AIDS/STD Program is now known as the Laredo Education Testing Services (LETS) Program in order to protect the privacy of infected individuals and those seeking HIV/AIDS/STD related services. LETS operates the following programs/services: Evidence-Based Interventions, Protocol Based Counseling (PBC), Community Mobilization, Condom Distribution, Early Intervention Services (Ryan White Title II & State Services grants), and Housing Opportunities for Persons with AIDS (HOPWA). These programs/services are funded through the Department of State Health Services (DSHS). An STD Clinic was established within the program. The STD clinic is the only service that is funded 100% with local funds. Evidence-Based Interventions include individual or community level interventions primarily targeting high-risk populations such as intravenous drug users (IDU), men who have sex with men (MSM) and high risk female/male heterosexuals (FMH). These interventions are provided by HIV health educators and outreach workers who focus on reducing specific risk behaviors and provide opportunities to practice relevant skills. The Protocol Based Counseling (PBC) provides individual HIV/STD/Hepatitis C counseling sessions. These sessions are provided by the HIV Risk Reduction Specialists and address specific client risk factors. Their staff also administers HIV tests. A new service offered under the PBC component is HIV Rapid UniGold. HIV Rapid testing services allow for staff to provide HIV results within 10 minutes versus the standard two week period under the more traditional method. Community Mobilization is a process that engages individuals, groups, organizations, and sectors of the population to increase awareness and reduce HIV infection in the community. Community

mobilization for HIV prevention facilitates change through collective actions that address the issues that promote HIV infections.

The Housing Opportunities for Persons with AIDS (HOPWA) program is designed to meet the housing needs of low-income individuals with HIV/AIDS related disease. Services provided include short-term and long-term tenant-based rental assistance, assistance with shared housing arrangements, mortgage payments, and utility payments.

These services are provided by HIV Medical Case Managers. The STD Clinic is designed to screen, test and treat for sexually transmitted diseases (STD). The service is provided by a registered nurse, nurse practitioner and is under the supervision of a physician. A total of 12,500 individuals were reached via the LETS program during FY 2013-2014.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

- 1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives**
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;**
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;**
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;**
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;**
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,**
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.**

- 2. This should be accomplished by providing an executive summary (1-5 pages) that includes:**
 - a. Grantee Narrative**
 - i. Grantee and Community Overview**
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services**
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected**
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS**

- (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
- ii. **Project Accomplishment Overview**
 - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
 - iii. **Barriers or Trends Overview**
 - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
 - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
 - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
 - b. **Accomplishment Data**
 - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 4 CAPER Specific HOPWA Objectives response:

N/A The City of Laredo does not receive HOPWA funds.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 4 CAPER Other Narrative response:



PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 4,256,195.76 |
| 02 ENTITLEMENT GRANT | 3,605,219.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 121,512.27 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 RETURNS | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | (14,040.53) |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 7,968,886.50 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 3,306,882.75 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 3,306,882.75 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 542,643.98 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 98,591.50 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 3,948,118.23 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 4,020,768.27 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
|--|--------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 3,306,882.75 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 3,306,882.75 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|-------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 40,977.34 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 4,609.69 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 36,367.65 |
| 32 ENTITLEMENT GRANT | 3,605,219.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 150,830.10 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 3,756,049.10 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 0.97% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 542,643.98 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 3,733.65 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 95,195.99 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 451,181.64 |
| 42 ENTITLEMENT GRANT | 3,605,219.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 121,512.27 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 3,726,731.27 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 12.11% |



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------|
| 2000 | 27 | 1034 | 5680714 | FRANCISCA S. PEREZ | 14A | LMH | \$2,840.00 |
| 2000 | 27 | 1044 | 5674378 | H. R. REVOLVING LOAN-ADMINISTRATIVE EXP. | 14H | LMH | \$933.00 |
| 2001 | 2 | 2920 | 5674378 | HR Revolving Loan Administration | 14H | LMH | \$64,977.51 |
| 2001 | 2 | 2920 | 5680714 | HR Revolving Loan Administration | 14H | LMH | \$600.00 |
| 2002 | 6 | 1372 | 5674378 | HIGINIO MARTINEZ | 14A | LMH | \$15,358.00 |
| 2003 | 2 | 1496 | 5680714 | HR REVOLVING LOAN ADM. EXPENSES | 14H | LMH | \$0.06 |
| 2004 | 7 | 1775 | 5674378 | HR REVOLVING LOAN ADM. EXPENSES | 14H | LMH | \$700.00 |
| 2007 | 4 | 2223 | 5674378 | HR REVOLVING LOAN ADMIN. EXPENSES | 14H | LMH | \$2.32 |
| 2007 | 4 | 2223 | 5680714 | HR REVOLVING LOAN ADMIN. EXPENSES | 14H | LMH | \$750.00 |
| 2008 | 9 | 2333 | 5659188 | BETHANY HOUSE SHELTER EXPANSION | 03C | LMC | \$1,774.95 |
| 2008 | 29 | 2393 | 5730385 | SOUTH LAREDO BRANCH LIBRARY | 03 | LMA | \$3,265.14 |
| 2009 | 26 | 2486 | 5730385 | Sidewalks -District IV Project 39 | 03L | LMA | \$675.00 |
| 2009 | 31 | 2491 | 5680714 | Housing Rehabilitation Revolving Loan Administration | 14H | LMH | \$1.00 |
| 2010 | 12 | 2597 | 5659188 | Bethany House Center for Hope | 03C | LMC | \$1,082.08 |
| 2010 | 18 | 2603 | 5659188 | 809 Zaragoza | 14E | LMA | \$1,565.00 |
| 2010 | 34 | 2666 | 5650740 | Taylor Park Parking Lot | 03F | LMA | \$1,000.00 |
| 2011 | 3 | 2834 | 5650740 | RL-3751 MIP | 14A | LMH | \$1,047.99 |
| 2011 | 3 | 2834 | 5669358 | RL-3751 MIP | 14A | LMH | \$14,445.00 |
| 2011 | 3 | 2834 | 5673010 | RL-3751 MIP | 14A | LMH | \$9,450.00 |
| 2011 | 3 | 2834 | 5687379 | RL-3751 MIP | 14A | LMH | \$2,655.00 |
| 2011 | 3 | 2834 | 5687386 | RL-3751 MIP | 14A | LMH | \$1,305.00 |
| 2011 | 3 | 2834 | 5711244 | RL-3751 MIP | 14A | LMH | \$20,407.50 |
| 2011 | 3 | 2834 | 5713342 | RL-3751 MIP | 14A | LMH | \$21,942.00 |
| 2011 | 3 | 2834 | 5730556 | RL-3751 MIP | 14A | LMH | \$14,537.00 |
| 2011 | 3 | 2834 | 5742530 | RL-3751 MIP | 14A | LMH | \$13,321.61 |
| 2011 | 8 | 2685 | 5690154 | La Ladrillera Park Improvements | 03F | LMA | \$1,593.11 |
| 2011 | 8 | 2685 | 5703318 | La Ladrillera Park Improvements | 03F | LMA | \$29.28 |
| 2011 | 8 | 2685 | 5706256 | La Ladrillera Park Improvements | 03F | LMA | \$6,475.46 |
| 2011 | 8 | 2685 | 5713342 | La Ladrillera Park Improvements | 03F | LMA | \$1,112.94 |
| 2011 | 8 | 2685 | 5730385 | La Ladrillera Park Improvements | 03F | LMA | \$1,584.83 |
| 2011 | 8 | 2685 | 5742530 | La Ladrillera Park Improvements | 03F | LMA | \$343.40 |
| 2011 | 10 | 2687 | 5644929 | Sidewalks - District V Project 57 | 03L | LMA | \$2,948.95 |
| 2011 | 10 | 2687 | 5659188 | Sidewalks - District V Project 57 | 03L | LMA | \$76,491.45 |
| 2011 | 10 | 2687 | 5669358 | Sidewalks - District V Project 57 | 03L | LMA | \$25,935.44 |
| 2011 | 10 | 2687 | 5673010 | Sidewalks - District V Project 57 | 03L | LMA | \$10,712.99 |
| 2011 | 13 | 2690 | 5629696 | Inner City Park Soft Walking Track | 03F | LMA | \$2,507.67 |
| 2011 | 13 | 2690 | 5644929 | Inner City Park Soft Walking Track | 03F | LMA | \$820.00 |
| 2011 | 22 | 2734 | 5629696 | Sidewalks - District VIII Project 47 | 03L | LMA | \$27,506.25 |
| 2011 | 22 | 2734 | 5644929 | Sidewalks - District VIII Project 47 | 03L | LMA | \$5,092.50 |
| 2011 | 22 | 2734 | 5713342 | Sidewalks - District VIII Project 47 | 03L | LMA | \$7,463.74 |
| 2011 | 22 | 2734 | 5722667 | Sidewalks - District VIII Project 47 | 03L | LMA | \$1,536.00 |
| 2011 | 22 | 2734 | 5730385 | Sidewalks - District VIII Project 47 | 03L | LMA | \$16,484.16 |
| 2011 | 22 | 2734 | 5742530 | Sidewalks - District VIII Project 47 | 03L | LMA | \$1,076.40 |
| 2011 | 24 | 2778 | 5659188 | Cigarroa Park Improvements (2011) | 03F | LMA | \$65,795.00 |
| 2011 | 24 | 2778 | 5673010 | Cigarroa Park Improvements (2011) | 03F | LMA | \$2,684.86 |
| 2011 | 24 | 2778 | 5687386 | Cigarroa Park Improvements (2011) | 03F | LMA | \$787.64 |
| 2011 | 24 | 2778 | 5690154 | Cigarroa Park Improvements (2011) | 03F | LMA | \$19,565.34 |



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2013
 LAREDO , TX

DATE: 01-29-15
 TIME: 17:06
 PAGE: 3

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|--------------|
| 2011 | 24 | 2778 | 5695649 | Cigarroa Park Improvements (2011) | 03F | LMA | \$6,729.88 |
| 2011 | 24 | 2778 | 5703318 | Cigarroa Park Improvements (2011) | 03F | LMA | \$33,160.06 |
| 2011 | 24 | 2778 | 5706256 | Cigarroa Park Improvements (2011) | 03F | LMA | \$17,399.82 |
| 2011 | 24 | 2778 | 5711229 | Cigarroa Park Improvements (2011) | 03F | LMA | \$8,210.59 |
| 2011 | 24 | 2778 | 5730385 | Cigarroa Park Improvements (2011) | 03F | LMA | \$7,322.81 |
| 2011 | 24 | 2778 | 5734211 | Cigarroa Park Improvements (2011) | 03F | LMA | \$1,068.91 |
| 2011 | 24 | 2778 | 5742530 | Cigarroa Park Improvements (2011) | 03F | LMA | \$6,114.41 |
| 2011 | 24 | 2778 | 5752603 | Cigarroa Park Improvements (2011) | 03F | LMA | \$672.00 |
| 2011 | 26 | 2780 | 5629696 | Slaughter Park Water Feature/Trail Improvements | 03F | LMA | \$16,413.57 |
| 2011 | 26 | 2780 | 5644929 | Slaughter Park Water Feature/Trail Improvements | 03F | LMA | \$9,473.87 |
| 2011 | 26 | 2780 | 5650740 | Slaughter Park Water Feature/Trail Improvements | 03F | LMA | \$3,322.05 |
| 2011 | 26 | 2780 | 5673010 | Slaughter Park Water Feature/Trail Improvements | 03F | LMA | \$590.00 |
| 2011 | 26 | 2780 | 5706256 | Slaughter Park Water Feature/Trail Improvements | 03F | LMA | \$28,619.62 |
| 2011 | 26 | 2780 | 5711229 | Slaughter Park Water Feature/Trail Improvements | 03F | LMA | \$46,772.23 |
| 2011 | 26 | 2780 | 5714138 | Slaughter Park Water Feature/Trail Improvements | 03F | LMA | \$320.00 |
| 2011 | 26 | 2780 | 5730385 | Slaughter Park Water Feature/Trail Improvements | 03F | LMA | \$26,461.39 |
| 2011 | 28 | 2782 | 5629696 | Sidewalks - District VII Project 56 | 03L | LMA | \$5,355.00 |
| 2011 | 28 | 2782 | 5644929 | Sidewalks - District VII Project 56 | 03L | LMA | \$80,041.18 |
| 2011 | 28 | 2782 | 5650740 | Sidewalks - District VII Project 56 | 03L | LMA | \$39,910.17 |
| 2011 | 28 | 2782 | 5651010 | Sidewalks - District VII Project 56 | 03L | LMA | \$1,050.00 |
| 2011 | 28 | 2782 | 5659188 | Sidewalks - District VII Project 56 | 03L | LMA | \$18,160.60 |
| 2011 | 28 | 2782 | 5673010 | Sidewalks - District VII Project 56 | 03L | LMA | \$8,105.00 |
| 2012 | 3 | 2799 | 5629696 | Code Enforcement 12' | 15 | LMA | \$399.96 |
| 2012 | 3 | 2799 | 5650740 | Code Enforcement 12' | 15 | LMA | \$633.58 |
| 2012 | 4 | 2800 | 5629696 | Graffiti Removal Program 12' | 05 | LMA | \$1,040.08 |
| 2012 | 4 | 2800 | 5644929 | Graffiti Removal Program 12' | 05 | LMA | \$141.50 |
| 2012 | 8 | 2856 | 5673010 | RL - G&M | 14A | LMH | \$108.00 |
| 2012 | 8 | 2856 | 5687379 | RL - G&M | 14A | LMH | \$18,306.00 |
| 2012 | 8 | 2856 | 5703318 | RL - G&M | 14A | LMH | \$25,425.00 |
| 2012 | 8 | 2856 | 5706256 | RL - G&M | 14A | LMH | \$15,525.00 |
| 2012 | 8 | 2856 | 5711229 | RL - G&M | 14A | LMH | \$17,874.00 |
| 2012 | 8 | 2856 | 5713342 | RL - G&M | 14A | LMH | \$800.00 |
| 2012 | 8 | 2856 | 5730558 | RL - G&M | 14A | LMH | \$335.00 |
| 2012 | 8 | 2856 | 5734215 | RL - G&M | 14A | LMH | \$8,415.00 |
| 2012 | 8 | 2861 | 5629696 | LG - 3821 IL | 14A | LMH | \$6,425.00 |
| 2012 | 8 | 2866 | 5629696 | LG - 3820 MM | 14A | LMH | \$7,950.00 |
| 2012 | 8 | 2868 | 5644929 | LG - 3822 MLC | 14A | LMH | \$7,750.00 |
| 2012 | 8 | 2886 | 5651010 | LG -3826 GD | 14A | LMH | \$7,995.00 |
| 2012 | 8 | 2926 | 5695649 | LG- 3914 MLR | 14A | LMH | \$3,700.00 |
| 2012 | 8 | 2927 | 5695649 | LG-3915 YT | 14A | LMH | \$6,100.00 |
| 2012 | 8 | 2928 | 5703318 | RL - 3812 J&DG | 14A | LMH | \$1,616.00 |
| 2012 | 8 | 2928 | 5713342 | RL - 3812 J&DG | 14A | LMH | \$1,225.00 |
| 2012 | 8 | 2928 | 5730560 | RL - 3812 J&DG | 14A | LMH | \$455.00 |
| 2012 | 8 | 2928 | 5734225 | RL - 3812 J&DG | 14A | LMH | \$400.00 |
| 2012 | 8 | 2930 | 5711229 | LG - 3919 AGC | 14A | LMH | \$7,950.00 |
| 2012 | 8 | 2934 | 5711229 | LG - 3918 AG | 14A | LMH | \$7,950.00 |
| 2012 | 8 | 2935 | 5713342 | LG - 3920 PB | 14A | LMH | \$4,000.00 |
| 2012 | 8 | 2935 | 5730557 | LG - 3920 PB | 14A | LMH | \$2,825.00 |
| 2012 | 8 | 2936 | 5713342 | LG - 3921 JS | 14A | LMH | \$5,800.00 |
| 2012 | 8 | 2954 | 5752603 | HRL-201-3916 (IM) | 14A | LMH | \$135.00 |
| 2012 | 8 | 2968 | 5761928 | HRL-11-101-3923 (OF) | 14A | LMH | \$135.00 |
| 2012 | 8 | 2969 | 5761928 | HRL-11-101-3924 (GS) | 14A | LMH | \$135.00 |
| 2012 | 9 | 2803 | 5730385 | Slaughter Park Improvements (2012) | 03F | LMA | \$25,225.47 |
| 2012 | 9 | 2803 | 5734211 | Slaughter Park Improvements (2012) | 03F | LMA | \$117,551.08 |
| 2012 | 9 | 2803 | 5746078 | Slaughter Park Improvements (2012) | 03F | LMA | \$35,464.75 |
| 2012 | 11 | 2805 | 5651010 | Median Beautification District V 12' | 03K | LMA | \$31,692.43 |
| 2012 | 11 | 2805 | 5659188 | Median Beautification District V 12' | 03K | LMA | \$18,167.43 |



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|-----------|--------------|---------------|----------------|---|-------------|--------------------|--------------|
| 2012 | 11 | 2805 | 5669358 | Median Beautifcation District V 12' | 03K | LMA | \$17,765.53 |
| 2012 | 11 | 2805 | 5673010 | Median Beautifcation District V 12' | 03K | LMA | \$1,120.00 |
| 2012 | 11 | 2805 | 5687386 | Median Beautifcation District V 12' | 03K | LMA | \$7,388.38 |
| 2012 | 12 | 2806 | 5629696 | Farias Recreation Center Boxing Gym 12' | 03 | LMA | \$13,114.66 |
| 2012 | 12 | 2806 | 5650740 | Farias Recreation Center Boxing Gym 12' | 03 | LMA | \$24,167.56 |
| 2012 | 12 | 2806 | 5659188 | Farias Recreation Center Boxing Gym 12' | 03 | LMA | \$223.50 |
| 2012 | 12 | 2806 | 5695649 | Farias Recreation Center Boxing Gym 12' | 03 | LMA | \$6,948.13 |
| 2012 | 12 | 2806 | 5706256 | Farias Recreation Center Boxing Gym 12' | 03 | LMA | \$76,731.50 |
| 2012 | 12 | 2806 | 5713342 | Farias Recreation Center Boxing Gym 12' | 03 | LMA | \$132,481.30 |
| 2012 | 12 | 2806 | 5730385 | Farias Recreation Center Boxing Gym 12' | 03 | LMA | \$9,625.26 |
| 2012 | 12 | 2806 | 5734211 | Farias Recreation Center Boxing Gym 12' | 03 | LMA | \$128,065.70 |
| 2012 | 12 | 2806 | 5752603 | Farias Recreation Center Boxing Gym 12' | 03 | LMA | \$29,750.00 |
| 2012 | 17 | 2869 | 5646170 | LG - 3824 MC | 14A | LMH | \$7,600.00 |
| 2012 | 17 | 2885 | 5660671 | LG - 3827 MP | 14A | LMH | \$7,700.00 |
| 2012 | 17 | 2887 | 5660671 | LG-3905 SA | 14A | LMH | \$5,200.00 |
| 2012 | 17 | 2889 | 5669316 | LG - 3903 CR | 14A | LMH | \$7,380.00 |
| 2012 | 17 | 2890 | 5669316 | LG - 3901 MTO | 14A | LMH | \$7,900.00 |
| 2012 | 20 | 2867 | 5722667 | EMS AMBULANCE | 03O | LMA | \$163,450.00 |
| 2013 | 4 | 2873 | 5635736 | Housing Rehabilitation Administration | 14H | LMH | \$10,420.80 |
| 2013 | 4 | 2873 | 5644929 | Housing Rehabilitation Administration | 14H | LMH | \$29,329.42 |
| 2013 | 4 | 2873 | 5650740 | Housing Rehabilitation Administration | 14H | LMH | \$20,130.25 |
| 2013 | 4 | 2873 | 5651010 | Housing Rehabilitation Administration | 14H | LMH | \$9,505.56 |
| 2013 | 4 | 2873 | 5659170 | Housing Rehabilitation Administration | 14H | LMH | \$9,505.14 |
| 2013 | 4 | 2873 | 5659188 | Housing Rehabilitation Administration | 14H | LMH | \$10,881.22 |
| 2013 | 4 | 2873 | 5669358 | Housing Rehabilitation Administration | 14H | LMH | \$11,914.44 |
| 2013 | 4 | 2873 | 5673010 | Housing Rehabilitation Administration | 14H | LMH | \$19,025.52 |
| 2013 | 4 | 2873 | 5687379 | Housing Rehabilitation Administration | 14H | LMH | \$9,652.72 |
| 2013 | 4 | 2873 | 5687386 | Housing Rehabilitation Administration | 14H | LMH | \$12,480.67 |
| 2013 | 4 | 2873 | 5690154 | Housing Rehabilitation Administration | 14H | LMH | \$10,360.45 |
| 2013 | 4 | 2873 | 5695649 | Housing Rehabilitation Administration | 14H | LMH | \$9,322.87 |
| 2013 | 4 | 2873 | 5703318 | Housing Rehabilitation Administration | 14H | LMH | \$10,365.85 |
| 2013 | 4 | 2873 | 5706256 | Housing Rehabilitation Administration | 14H | LMH | \$19,697.41 |
| 2013 | 4 | 2873 | 5711229 | Housing Rehabilitation Administration | 14H | LMH | \$10,069.20 |
| 2013 | 4 | 2873 | 5713342 | Housing Rehabilitation Administration | 14H | LMH | \$9,586.62 |
| 2013 | 4 | 2873 | 5714138 | Housing Rehabilitation Administration | 14H | LMH | \$54.52 |
| 2013 | 4 | 2873 | 5722667 | Housing Rehabilitation Administration | 14H | LMH | \$857.62 |
| 2013 | 4 | 2873 | 5730385 | Housing Rehabilitation Administration | 14H | LMH | \$19,492.95 |
| 2013 | 4 | 2873 | 5730607 | Housing Rehabilitation Administration | 14H | LMH | \$510.77 |
| 2013 | 4 | 2873 | 5734211 | Housing Rehabilitation Administration | 14H | LMH | \$19,162.25 |
| 2013 | 4 | 2873 | 5742530 | Housing Rehabilitation Administration | 14H | LMH | \$10,768.77 |
| 2013 | 4 | 2873 | 5746078 | Housing Rehabilitation Administration | 14H | LMH | \$288.60 |
| 2013 | 4 | 2873 | 5752603 | Housing Rehabilitation Administration | 14H | LMH | \$1,310.71 |
| 2013 | 4 | 2873 | 5762155 | Housing Rehabilitation Administration | 14H | LMH | \$135.00 |
| 2013 | 5 | 2874 | 5635736 | Code Enforcement | 15 | LMA | \$20,091.53 |
| 2013 | 5 | 2874 | 5644929 | Code Enforcement | 15 | LMA | \$52,772.03 |
| 2013 | 5 | 2874 | 5650740 | Code Enforcement | 15 | LMA | \$36,432.44 |
| 2013 | 5 | 2874 | 5651010 | Code Enforcement | 15 | LMA | \$16,935.93 |
| 2013 | 5 | 2874 | 5659170 | Code Enforcement | 15 | LMA | \$15,900.52 |
| 2013 | 5 | 2874 | 5659188 | Code Enforcement | 15 | LMA | \$21,011.62 |
| 2013 | 5 | 2874 | 5669358 | Code Enforcement | 15 | LMA | \$20,629.75 |
| 2013 | 5 | 2874 | 5673010 | Code Enforcement | 15 | LMA | \$32,643.08 |
| 2013 | 5 | 2874 | 5687379 | Code Enforcement | 15 | LMA | \$18,668.09 |
| 2013 | 5 | 2874 | 5687386 | Code Enforcement | 15 | LMA | \$22,730.43 |
| 2013 | 5 | 2874 | 5690154 | Code Enforcement | 15 | LMA | \$20,415.21 |
| 2013 | 5 | 2874 | 5695649 | Code Enforcement | 15 | LMA | \$16,043.92 |
| 2013 | 5 | 2874 | 5703318 | Code Enforcement | 15 | LMA | \$21,383.42 |
| 2013 | 5 | 2874 | 5706256 | Code Enforcement | 15 | LMA | \$33,421.14 |



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| 2013 | 5 | 2874 | 5711229 | Code Enforcement | 15 | LMA | \$19,402.35 |
| 2013 | 5 | 2874 | 5713342 | Code Enforcement | 15 | LMA | \$16,143.42 |
| 2013 | 5 | 2874 | 5714138 | Code Enforcement | 15 | LMA | \$3,496.08 |
| 2013 | 5 | 2874 | 5722667 | Code Enforcement | 15 | LMA | \$4,309.48 |
| 2013 | 5 | 2874 | 5730385 | Code Enforcement | 15 | LMA | \$35,825.55 |
| 2013 | 5 | 2874 | 5730607 | Code Enforcement | 15 | LMA | \$1,782.57 |
| 2013 | 5 | 2874 | 5734211 | Code Enforcement | 15 | LMA | \$31,769.62 |
| 2013 | 5 | 2874 | 5742530 | Code Enforcement | 15 | LMA | \$21,039.66 |
| 2013 | 5 | 2874 | 5746078 | Code Enforcement | 15 | LMA | \$71.00 |
| 2013 | 5 | 2874 | 5752603 | Code Enforcement | 15 | LMA | \$399.48 |
| 2013 | 6 | 2875 | 5635736 | Graffiti Removal Program | 05 | LMA | \$1,331.45 |
| 2013 | 6 | 2875 | 5644929 | Graffiti Removal Program | 05 | LMA | \$3,922.41 |
| 2013 | 6 | 2875 | 5650740 | Graffiti Removal Program | 05 | LMA | \$2,630.83 |
| 2013 | 6 | 2875 | 5651010 | Graffiti Removal Program | 05 | LMA | \$1,226.24 |
| 2013 | 6 | 2875 | 5659170 | Graffiti Removal Program | 05 | LMA | \$1,225.99 |
| 2013 | 6 | 2875 | 5659188 | Graffiti Removal Program | 05 | LMA | \$1,510.24 |
| 2013 | 6 | 2875 | 5669358 | Graffiti Removal Program | 05 | LMA | \$1,597.95 |
| 2013 | 6 | 2875 | 5673010 | Graffiti Removal Program | 05 | LMA | \$4,353.35 |
| 2013 | 6 | 2875 | 5687379 | Graffiti Removal Program | 05 | LMA | \$1,522.60 |
| 2013 | 6 | 2875 | 5687386 | Graffiti Removal Program | 05 | LMA | \$1,778.17 |
| 2013 | 6 | 2875 | 5690154 | Graffiti Removal Program | 05 | LMA | \$1,527.66 |
| 2013 | 6 | 2875 | 5695649 | Graffiti Removal Program | 05 | LMA | \$1,443.13 |
| 2013 | 6 | 2875 | 5703318 | Graffiti Removal Program | 05 | LMA | \$1,628.00 |
| 2013 | 6 | 2875 | 5706256 | Graffiti Removal Program | 05 | LMA | \$2,486.28 |
| 2013 | 6 | 2875 | 5711229 | Graffiti Removal Program | 05 | LMA | \$1,242.89 |
| 2013 | 6 | 2875 | 5713342 | Graffiti Removal Program | 05 | LMA | \$1,242.36 |
| 2013 | 6 | 2875 | 5714138 | Graffiti Removal Program | 05 | LMA | \$253.77 |
| 2013 | 6 | 2875 | 5722667 | Graffiti Removal Program | 05 | LMA | \$420.22 |
| 2013 | 6 | 2875 | 5730385 | Graffiti Removal Program | 05 | LMA | \$2,633.24 |
| 2013 | 6 | 2875 | 5730607 | Graffiti Removal Program | 05 | LMA | \$111.44 |
| 2013 | 6 | 2875 | 5734211 | Graffiti Removal Program | 05 | LMA | \$2,459.29 |
| 2013 | 6 | 2875 | 5742530 | Graffiti Removal Program | 05 | LMA | \$3,217.77 |
| 2013 | 6 | 2875 | 5752603 | Graffiti Removal Program | 05 | LMA | \$30.48 |
| 2013 | 10 | 2877 | 5635731 | Housing Rehabilitation Revolving Loan Administration | 14H | LMH | \$1,084.19 |
| 2013 | 10 | 2877 | 5646170 | Housing Rehabilitation Revolving Loan Administration | 14H | LMH | \$5,096.72 |
| 2013 | 10 | 2877 | 5660671 | Housing Rehabilitation Revolving Loan Administration | 14H | LMH | \$2,083.67 |
| 2013 | 10 | 2877 | 5669316 | Housing Rehabilitation Revolving Loan Administration | 14H | LMH | \$2,079.55 |
| 2013 | 10 | 2877 | 5682448 | Housing Rehabilitation Revolving Loan Administration | 14H | LMH | \$2,293.33 |
| 2013 | 10 | 2877 | 5690204 | Housing Rehabilitation Revolving Loan Administration | 14H | LMH | \$2,109.32 |
| 2013 | 10 | 2877 | 5703641 | Housing Rehabilitation Revolving Loan Administration | 14H | LMH | \$2,802.64 |
| 2013 | 10 | 2877 | 5722660 | Housing Rehabilitation Revolving Loan Administration | 14H | LMH | \$2,507.84 |
| 2013 | 10 | 2877 | 5730610 | Housing Rehabilitation Revolving Loan Administration | 14H | LMH | \$1,284.04 |
| 2013 | 10 | 2877 | 5752646 | Housing Rehabilitation Revolving Loan Administration | 14H | LMH | \$797.72 |
| 2013 | 11 | 2888 | 5687386 | LG - 3828 DR | 14A | LMH | \$7,350.00 |
| 2013 | 11 | 2893 | 5673010 | LG - 3907 RM | 14A | LMH | \$7,950.00 |
| 2013 | 11 | 2894 | 5673010 | LG-3810 II | 14A | LMH | \$6,900.00 |
| 2013 | 11 | 2895 | 5669358 | HRL - 11-101-3825 D&OD | 14A | LMH | \$6,210.00 |
| 2013 | 11 | 2895 | 5673010 | HRL - 11-101-3825 D&OD | 14A | LMH | \$10,244.00 |
| 2013 | 11 | 2895 | 5687379 | HRL - 11-101-3825 D&OD | 14A | LMH | \$8,077.50 |
| 2013 | 11 | 2895 | 5687386 | HRL - 11-101-3825 D&OD | 14A | LMH | \$169.00 |
| 2013 | 11 | 2895 | 5706256 | HRL - 11-101-3825 D&OD | 14A | LMH | \$2,717.50 |
| 2013 | 11 | 2895 | 5711229 | HRL - 11-101-3825 D&OD | 14A | LMH | \$46.00 |
| 2013 | 11 | 2896 | 5673010 | LG-3902 L&MDC | 14A | LMH | \$7,900.00 |
| 2013 | 11 | 2897 | 5673010 | LG - 3911 RR | 14A | LMH | \$7,200.00 |
| 2013 | 11 | 2916 | 5687386 | LG-3908 AMV | 14A | LMH | \$6,500.00 |
| 2013 | 11 | 2918 | 5687386 | LG - 3912 O&AM | 14A | LMH | \$6,300.00 |
| 2013 | 11 | 2919 | 5690154 | LG-3909 MCC | 14A | LMH | \$6,490.00 |



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| 2013 | 11 | 2940 | 5742530 | LG - 3922 LB | 14A | LMH | \$8,000.00 |
| 2013 | 11 | 2941 | 5734211 | LG - 3925 R&MG | 14A | LMH | \$2,137.00 |
| 2013 | 11 | 2941 | 5734227 | LG - 3925 R&MG | 14A | LMH | \$5,763.00 |
| 2013 | 11 | 2942 | 5734223 | LG - 3927 JT | 14A | LMH | \$7,800.00 |
| 2013 | 11 | 2946 | 5734224 | LG-3922 JC | 14A | LMH | \$7,500.00 |
| 2013 | 11 | 2949 | 5742530 | LG-3933 RV | 14A | LMH | \$8,000.00 |
| 2013 | 12 | 2917 | 5687386 | LG-3913 EA | 14A | LMH | \$5,172.00 |
| 2013 | 12 | 2917 | 5690204 | LG-3913 EA | 14A | LMH | \$2,728.00 |
| 2013 | 13 | 2899 | 5734211 | El Eden Swimming Pool | 03F | LMA | \$21,060.00 |
| 2013 | 15 | 2901 | 5706256 | District I Reconstruction of Streets | 03K | LMA | \$17,453.05 |
| 2013 | 15 | 2901 | 5711229 | District I Reconstruction of Streets | 03K | LMA | \$22,625.90 |
| 2013 | 15 | 2901 | 5713342 | District I Reconstruction of Streets | 03K | LMA | \$6,366.88 |
| 2013 | 15 | 2901 | 5714138 | District I Reconstruction of Streets | 03K | LMA | \$22,726.10 |
| 2013 | 15 | 2901 | 5722667 | District I Reconstruction of Streets | 03K | LMA | \$4,818.00 |
| 2013 | 15 | 2901 | 5730385 | District I Reconstruction of Streets | 03K | LMA | \$22,997.67 |
| 2013 | 15 | 2901 | 5734211 | District I Reconstruction of Streets | 03K | LMA | \$28,012.40 |
| 2013 | 16 | 2902 | 5730385 | Maryland Toddler Park Improvements | 03F | LMA | \$34,592.00 |
| 2013 | 16 | 2902 | 5746078 | Maryland Toddler Park Improvements | 03F | LMA | \$1,713.10 |
| 2013 | 16 | 2902 | 5746834 | Maryland Toddler Park Improvements | 03F | LMA | \$21.06 |
| 2013 | 18 | 2904 | 5706256 | Magnolia Corner Park | 03F | LMA | \$2,759.94 |
| 2013 | 18 | 2904 | 5711229 | Magnolia Corner Park | 03F | LMA | \$2,739.80 |
| 2013 | 18 | 2904 | 5713342 | Magnolia Corner Park | 03F | LMA | \$11,227.10 |
| 2013 | 18 | 2904 | 5714138 | Magnolia Corner Park | 03F | LMA | \$5,064.90 |
| 2013 | 18 | 2904 | 5722667 | Magnolia Corner Park | 03F | LMA | \$9,639.00 |
| 2013 | 18 | 2904 | 5730385 | Magnolia Corner Park | 03F | LMA | \$9,768.81 |
| 2013 | 18 | 2904 | 5734211 | Magnolia Corner Park | 03F | LMA | \$2,178.95 |
| 2013 | 18 | 2904 | 5742530 | Magnolia Corner Park | 03F | LMA | \$323.40 |
| 2013 | 18 | 2904 | 5746078 | Magnolia Corner Park | 03F | LMA | \$249.59 |
| 2013 | 19 | 2905 | 5706256 | Ponderosa Toddler Park | 03F | LMA | \$2,759.94 |
| 2013 | 19 | 2905 | 5711229 | Ponderosa Toddler Park | 03F | LMA | \$190.38 |
| 2013 | 19 | 2905 | 5714138 | Ponderosa Toddler Park | 03F | LMA | \$43,472.75 |
| 2013 | 19 | 2905 | 5730385 | Ponderosa Toddler Park | 03F | LMA | \$15,782.00 |
| 2013 | 19 | 2905 | 5734211 | Ponderosa Toddler Park | 03F | LMA | \$10,693.16 |
| 2013 | 19 | 2905 | 5742530 | Ponderosa Toddler Park | 03F | LMA | \$9,539.96 |
| 2013 | 20 | 2906 | 5690154 | Farias Recreation Area Improvements | 03F | LMA | \$3,438.34 |
| 2013 | 20 | 2906 | 5730385 | Farias Recreation Area Improvements | 03F | LMA | \$93.30 |
| 2013 | 20 | 2906 | 5734211 | Farias Recreation Area Improvements | 03F | LMA | \$62,253.50 |
| 2013 | 20 | 2906 | 5742530 | Farias Recreation Area Improvements | 03F | LMA | \$50,037.80 |
| 2013 | 20 | 2906 | 5752603 | Farias Recreation Area Improvements | 03F | LMA | \$5,905.50 |
| 2013 | 22 | 2908 | 5706256 | Seven Flags Park Improvements | 03F | LMA | \$158.40 |
| 2013 | 23 | 2921 | 5730385 | El Eden Park Multipurpose Field | 03F | LMA | \$1,557.99 |
| 2013 | 23 | 2921 | 5746078 | El Eden Park Multipurpose Field | 03F | LMA | \$93.30 |
| 2013 | 25 | 2923 | 5730385 | Dryden Park Soccer Field | 03F | LMA | \$234.35 |
| 2013 | 26 | 2929 | 5695649 | District IV Sidewalks | 03L | LMA | \$3,321.06 |
| 2013 | 26 | 2929 | 5703318 | District IV Sidewalks | 03L | LMA | \$1,139.58 |
| 2013 | 26 | 2929 | 5706256 | District IV Sidewalks | 03L | LMA | \$2,279.19 |
| 2013 | 26 | 2929 | 5742530 | District IV Sidewalks | 03L | LMA | \$2,980.64 |
| 2013 | 26 | 2929 | 5746078 | District IV Sidewalks | 03L | LMA | \$2,160.00 |
| 2013 | 27 | 2947 | 5734211 | Cigarroa Park Area Improvements | 03F | LMA | \$46,500.00 |
| Total | | | | | | | \$3,306,882.75 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

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|-----------|--------------|---------------|----------------|------------------------------|-------------|--------------------|--------------|
| 2012 | 4 | 2800 | 5629696 | Graffiti Removal Program 12' | 05 | LMA | \$1,040.08 |



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| 2012 | 4 | 2800 | 5644929 | Graffiti Removal Program 12' | 05 | LMA | \$141.50 |
| 2013 | 6 | 2875 | 5635736 | Graffiti Removal Program | 05 | LMA | \$1,331.45 |
| 2013 | 6 | 2875 | 5644929 | Graffiti Removal Program | 05 | LMA | \$3,922.41 |
| 2013 | 6 | 2875 | 5650740 | Graffiti Removal Program | 05 | LMA | \$2,630.83 |
| 2013 | 6 | 2875 | 5651010 | Graffiti Removal Program | 05 | LMA | \$1,226.24 |
| 2013 | 6 | 2875 | 5659170 | Graffiti Removal Program | 05 | LMA | \$1,225.99 |
| 2013 | 6 | 2875 | 5659188 | Graffiti Removal Program | 05 | LMA | \$1,510.24 |
| 2013 | 6 | 2875 | 5669358 | Graffiti Removal Program | 05 | LMA | \$1,597.95 |
| 2013 | 6 | 2875 | 5673010 | Graffiti Removal Program | 05 | LMA | \$4,353.35 |
| 2013 | 6 | 2875 | 5687379 | Graffiti Removal Program | 05 | LMA | \$1,522.60 |
| 2013 | 6 | 2875 | 5687386 | Graffiti Removal Program | 05 | LMA | \$1,778.17 |
| 2013 | 6 | 2875 | 5690154 | Graffiti Removal Program | 05 | LMA | \$1,527.66 |
| 2013 | 6 | 2875 | 5695649 | Graffiti Removal Program | 05 | LMA | \$1,443.13 |
| 2013 | 6 | 2875 | 5703318 | Graffiti Removal Program | 05 | LMA | \$1,628.00 |
| 2013 | 6 | 2875 | 5706256 | Graffiti Removal Program | 05 | LMA | \$2,486.28 |
| 2013 | 6 | 2875 | 5711229 | Graffiti Removal Program | 05 | LMA | \$1,242.89 |
| 2013 | 6 | 2875 | 5713342 | Graffiti Removal Program | 05 | LMA | \$1,242.36 |
| 2013 | 6 | 2875 | 5714138 | Graffiti Removal Program | 05 | LMA | \$253.77 |
| 2013 | 6 | 2875 | 5722667 | Graffiti Removal Program | 05 | LMA | \$420.22 |
| 2013 | 6 | 2875 | 5730385 | Graffiti Removal Program | 05 | LMA | \$2,633.24 |
| 2013 | 6 | 2875 | 5730607 | Graffiti Removal Program | 05 | LMA | \$111.44 |
| 2013 | 6 | 2875 | 5734211 | Graffiti Removal Program | 05 | LMA | \$2,459.29 |
| 2013 | 6 | 2875 | 5742530 | Graffiti Removal Program | 05 | LMA | \$3,217.77 |
| 2013 | 6 | 2875 | 5752603 | Graffiti Removal Program | 05 | LMA | \$30.48 |
| Total | | | | | | | \$40,977.34 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------|
| 2012 | 1 | 2797 | 5629696 | Community Development Administration 12' | 21A | | \$139.96 |
| 2012 | 1 | 2797 | 5650740 | Community Development Administration 12' | 21A | | \$103.84 |
| 2013 | 3 | 2872 | 5635736 | Community Development Administration | 21A | | \$23,567.53 |
| 2013 | 3 | 2872 | 5644929 | Community Development Administration | 21A | | \$55,047.54 |
| 2013 | 3 | 2872 | 5650740 | Community Development Administration | 21A | | \$39,178.87 |
| 2013 | 3 | 2872 | 5651010 | Community Development Administration | 21A | | \$19,310.85 |
| 2013 | 3 | 2872 | 5659170 | Community Development Administration | 21A | | \$16,613.15 |
| 2013 | 3 | 2872 | 5659188 | Community Development Administration | 21A | | \$22,026.52 |
| 2013 | 3 | 2872 | 5669358 | Community Development Administration | 21A | | \$22,092.88 |
| 2013 | 3 | 2872 | 5673010 | Community Development Administration | 21A | | \$35,479.24 |
| 2013 | 3 | 2872 | 5687379 | Community Development Administration | 21A | | \$31,569.26 |
| 2013 | 3 | 2872 | 5687386 | Community Development Administration | 21A | | \$15,190.87 |
| 2013 | 3 | 2872 | 5690154 | Community Development Administration | 21A | | \$19,364.73 |
| 2013 | 3 | 2872 | 5695649 | Community Development Administration | 21A | | \$17,298.89 |
| 2013 | 3 | 2872 | 5703318 | Community Development Administration | 21A | | \$24,246.71 |
| 2013 | 3 | 2872 | 5706256 | Community Development Administration | 21A | | \$42,843.21 |
| 2013 | 3 | 2872 | 5711229 | Community Development Administration | 21A | | \$21,663.96 |
| 2013 | 3 | 2872 | 5713342 | Community Development Administration | 21A | | \$16,521.64 |
| 2013 | 3 | 2872 | 5714138 | Community Development Administration | 21A | | \$4,517.58 |
| 2013 | 3 | 2872 | 5722667 | Community Development Administration | 21A | | \$4,924.28 |
| 2013 | 3 | 2872 | 5730385 | Community Development Administration | 21A | | \$43,121.17 |
| 2013 | 3 | 2872 | 5730607 | Community Development Administration | 21A | | \$1,413.33 |
| 2013 | 3 | 2872 | 5734211 | Community Development Administration | 21A | | \$35,653.44 |
| 2013 | 3 | 2872 | 5742530 | Community Development Administration | 21A | | \$28,856.39 |
| 2013 | 3 | 2872 | 5746078 | Community Development Administration | 21A | | \$308.79 |
| 2013 | 3 | 2872 | 5746834 | Community Development Administration | 21A | | \$86.42 |

LOCCS RECONCILIATION

GRANT YEAR 2013

Unexpended balance of CDBG funds
(Line 16 of the IDIS Financial Summary) \$ 4,020,768.27

LOCCS Balance (as of the end of the program year) \$ 4,200,070.48

Unexpended CDBG program income
and/or unexpended CDBG grant funds:

| | |
|----------------------------------|-------------------|
| a. Grantee Program Account | - |
| b. Subrecipients Program Account | - |
| c. Revolving Fund Cash Balances | <u>314,560.54</u> |
| d. Section 108 Cash Balances | - |

CASH ON HAND TOTAL \$ 4,514,631.02

Grantee Program Liabilities 244,187.92

(include any reimbursements due from program funds)

Subrecipient Program Liabilities \$ 249,674.91

(include any reimbursements due from program funds)

LIABILITIES TOTAL \$ 493,862.83

RECONCILING BALANCE 4,020,768.19

(LOCCS Balance plus Cash on Hand Total Minus
Liabilities Total)

Total Unexpended Balance of CDBG Funds MINUS \$ 0.08

Reconciling Balance = Unreconciled Difference

* Provide an explanation for an unreconciled difference

***Unreconciled Difference:

\$0.08 are an unreconcilable difference being carried forward since prior to Grant Year 2000

NOTE: Cash on hand is a positive figure. Use the IDIS PR09 report to check program income/revolving loan fund balances.

NOTE: Use the IDIS PR07 report to check for draws marked "prior year" for the first 90 days after the program year ends.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

| | |
|---|----------------------------|
| Recipient Name | LAREDO |
| Organizational DUNS Number | 618150460 |
| EIN/TIN Number | 746001573 |
| Identify the Field Office | SAN ANTONIO |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | Texas Balance of State CoC |

ESG Contact Name

| | |
|-------------|-----------------------------|
| Prefix | 0 |
| First Name | Marcela |
| Middle Name | 0 |
| Last Name | Ochoa |
| Suffix | 0 |
| Title | Administrative Assistant II |

ESG Contact Address

| | |
|------------------|--|
| Street Address 1 | 1301 Farragut, 3rd Floor, East Wing, Transit Center Bldg |
| Street Address 2 | 0 |
| City | Laredo |
| State | TX |
| ZIP Code | - |
| Phone Number | 795-2675 |
| Extension | 0 |
| Fax Number | 9567952690 |
| Email Address | mochoa@ci.laredo.tx.us |

ESG Secondary Contact

| | |
|---------------|--------------------------|
| Prefix | 0 |
| First Name | Athena |
| Last Name | Cortez |
| Suffix | 0 |
| Title | Compliance Officer |
| Phone Number | 9567952675 |
| Extension | 0 |
| Email Address | acortez1@ci.laredo.tx.us |

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2013
Program Year End Date 09/30/2014

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Bethany House of Laredo
City: Laredo
State: TX
Zip Code: 78040, 5832
DUNS Number: 171532070
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 116566

Subrecipient or Contractor Name: Casa de Misericordia
City: Laredo
State: TX
Zip Code: 78043, 0175
DUNS Number: 003627069
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 27900

Subrecipient or Contractor Name: Catholic Social Services
City: Laredo
State: TX
Zip Code: 78040, 3928
DUNS Number: 742298185
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 84890

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

| Number of Persons in Households | Total |
|---------------------------------|------------|
| Adults | 75 |
| Children | 109 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 184 |

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

| Number of Persons in Households | Total |
|---------------------------------|-----------|
| Adults | 8 |
| Children | 14 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 22 |

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

| Number of Persons in Households | Total |
|---------------------------------|--------------|
| Adults | 2,763 |
| Children | 595 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 3,358 |

Table 3 – Shelter Information

4d. Street Outreach

| Number of Persons in Households | Total |
|--|--------------|
| Adults | 44 |
| Children | 13 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 57 |

Table 4 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

| Number of Persons in Households | Total |
|--|--------------|
| Adults | 2,890 |
| Children | 731 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 3,621 |

Table 5 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

| | Total |
|--------------------------|--------------|
| Male | 2,806 |
| Female | 815 |
| Transgender | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 3,621 |

Table 6 – Gender Information

6. Age—Complete for All Activities

| | Total |
|--------------------------|--------------|
| Under 18 | 731 |
| 18-24 | 57 |
| 25 and over | 2,833 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 3,621 |

Table 7 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

| Subpopulation | Total | Total Persons Served – Prevention | Total Persons Served – RRH | Total Persons Served in Emergency Shelters |
|-----------------------------------|-------|-----------------------------------|----------------------------|--|
| Veterans | 112 | 0 | 0 | 112 |
| Victims of Domestic Violence | 780 | 0 | 4 | 776 |
| Elderly | 36 | 2 | 0 | 34 |
| HIV/AIDS | 4 | 0 | 0 | 4 |
| Chronically Homeless | 1,565 | 0 | 1 | 1,564 |
| Persons with Disabilities: | | | | |
| Severely Mentally Ill | 454 | 2 | 0 | 452 |
| Chronic Substance Abuse | 478 | 0 | 0 | 478 |
| Other Disability | 35 | 18 | 5 | 12 |
| Total (Unduplicated if possible) | 3,445 | 20 | 10 | 3,415 |

Table 8 – Special Population Served

CR-60

Describe the families assisted (including the racial and ethnic status of families assisted).

| | TOTAL |
|---|-------|
| Race: | |
| White | 3590 |
| Black or African American | 27 |
| Asian | 4 |
| American Indian or American Native | |
| Native Hawaiian or Other Pacific Islander | |
| Ethnicity: | |
| Hispanic | 3365 |
| Not Hispanic | 256 |
| Total | 3621 |

ESG Ethnicity Table

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

| | |
|--------------------------------------|--------|
| Number of New Units - Rehabbed | 0 |
| Number of New Units - Conversion | 0 |
| Total Number of bed-nights available | 15,444 |
| Total Number of bed-nights provided | 7,485 |
| Capacity Utilization | 48.47% |

Table 9 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|---------------|-----------|
| | 2011 | 2012 | 2013 |
| Expenditures for Rental Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | 0 | 42,828 | 44 |
| Subtotal Homelessness Prevention | 0 | 42,828 | 44 |

Table 10 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|--------------|--------------|
| | 2011 | 2012 | 2013 |
| Expenditures for Rental Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program | 0 | 8,180 | 3,812 |
| Subtotal Rapid Re-Housing | 0 | 8,180 | 3,812 |

Table 11 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

| | Dollar Amount of Expenditures in Program Year | | |
|--------------------|---|---------------|---------------|
| | 2011 | 2012 | 2013 |
| Essential Services | 0 | 28,755 | 6,964 |
| Operations | 0 | 33,679 | 34,835 |
| Renovation | 0 | 0 | 0 |
| Major Rehab | 0 | 0 | 0 |
| Conversion | 0 | 0 | 0 |
| Subtotal | 0 | 62,434 | 41,799 |

Table 12 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

| | Dollar Amount of Expenditures in Program Year | | |
|-----------------|---|--------|-------|
| | 2011 | 2012 | 2013 |
| HMIS | 0 | 4,000 | 1,243 |
| Administration | 0 | 3,551 | 0 |
| Street Outreach | 0 | 20,363 | 6,013 |

Table 13 - Other Grant Expenditures

11e. Total ESG Grant Funds

| Total ESG Funds Expended | 2011 | 2012 | 2013 |
|--------------------------|------|---------|--------|
| 167,891 | 0 | 120,993 | 46,898 |

Table 14 - Total ESG Funds Expended

11f. Match Source

| | 2011 | 2012 | 2013 |
|---------------------------|----------|----------------|----------------|
| Other Non-ESG HUD Funds | 0 | 0 | 0 |
| Other Federal Funds | 0 | 0 | 0 |
| State Government | 0 | 0 | 0 |
| Local Government | 0 | 0 | 0 |
| Private Funds | 0 | 130,517 | 84,890 |
| Other | 0 | 137,622 | 144,466 |
| Fees | 0 | 0 | 0 |
| Program Income | 0 | 0 | 0 |
| Total Match Amount | 0 | 268,139 | 229,356 |

Table 15 - Other Funds Expended on Eligible ESG Activities

11g. Total

| Total Amount of Funds Expended on ESG Activities | 2011 | 2012 | 2013 |
|--|------|---------|---------|
| 665,386 | 0 | 389,132 | 276,254 |

Table 16 - Total Amount of Funds Expended on ESG Activities

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

| | | | |
|---|--|--------|-----------------------------|
| Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410 | This report is for period (mm/dd/yyyy) | | Date Submitted (mm/dd/yyyy) |
| | Starting | Ending | |

Part I Participant Identification

| | | | |
|--|---------------------|-------------------------------------|-------------|
| 1. Participant Number | 2. Participant Name | | |
| 3. Name of Person completing this report | | 4. Phone Number (Include Area Code) | |
| 5. Address | 6. City | 7. State | 8. Zip Code |

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

| | | | | |
|---|--|--|---|---|
| 1. Balance on hand at Beginning of Reporting Period | 2. Amount received during Reporting Period | 3. Total amount expended during Reporting Period | 4. Amount expended for Tenant-Based Rental Assistance | 5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 |
|---|--|--|---|---|

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

| | a. Total | Minority Business Enterprises (MBE) | | | f. White Non-Hispanic |
|-------------------|----------|--------------------------------------|------------------------------|-----------------------|-----------------------|
| | | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | |
| A. Contracts | | | | | |
| 1. Number | | | | | |
| 2. Dollar Amount | | | | | |
| B. Sub-Contracts | | | | | |
| 1. Number | | | | | |
| 2. Dollar Amount | | | | | |
| | a. Total | b. Women Business Enterprises (WBE) | c. Male | | |
| C. Contracts | | | | | |
| 1. Number | | | | | |
| 2. Dollar Amount | | | | | |
| D. Sub-Contracts | | | | | |
| 1. Number | | | | | |
| 2. Dollar Amounts | | | | | |

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

| | a. Total | Minority Property Owners | | | | f. White Non-Hispanic |
|------------------|----------|--------------------------------------|------------------------------|-----------------------|-------------|-----------------------|
| | | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | e. Hispanic | |
| 1. Number | | | | | | |
| 2. Dollar Amount | | | | | | |

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

| | a. Number | b. Cost | Minority Business Enterprises (MBE) | | | f. White Non-Hispanic |
|--|-----------|---------|--------------------------------------|------------------------------|-----------------------|-----------------------|
| Households Displaced | a. Total | | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | e. Hispanic |
| 1. Parcels Acquired | | | | | | |
| 2. Businesses Displaced | | | | | | |
| 3. Nonprofit Organizations Displaced | | | | | | |
| 4. Households Temporarily Relocated, not Displaced | | | | | | |
| 5. Households Displaced - Number | | | | | | |
| 6. Households Displaced - Cost | | | | | | |

2013-2014 Funds Leverage Chart

| AGENCY | LOCAL AND OTHER FUNDING | STATE FUNDING | FEDERAL FUNDING | TOTAL |
|--|-------------------------|-------------------------|------------------------|-------------------------|
| CDBG Community Development Block Grant | | | \$3,605,219.00 | \$3,605,219.00 |
| CDBG Program Income | \$121,512.27 | | | \$121,512.27 |
| HOME Investment Partnership Grant | | | \$631,123.00 | \$631,123.00 |
| HOME Program Income | \$158,055.43 | | | \$158,055.43 |
| Emergency Solutions Grant | | | \$244,222.00 | \$244,222.00 |
| Azteca Economic Development and Preservation Corporation | \$60,000.00 | | \$40,000.00 | \$100,000.00 |
| Bethany House, Inc. | \$450,215.00 | | \$141,060.00 | \$591,275.00 |
| Border Region MHMR Behavioral Center | \$618,901.00 | \$5,898,556.00 | \$7,683,672.00 | \$618,901.00 |
| Casa de Misericordia | \$872,099.00 | \$178,626.00 | \$316,422.00 | \$1,367,147.00 |
| Catholic Social Services of Laredo, Inc. | \$294,750.00 | | \$14,818.00 | \$309,568.00 |
| City of Laredo Health Department HIV Program | \$78,438.00 | \$300,600.00 | \$614,808.00 | \$993,846.00 |
| Habitat for Humanity of Laredo, Inc. | \$805,843.21 | \$370,791.03 | \$34,457.58 | \$1,211,091.82 |
| Laredo Community College | \$39,638,807.00 | \$13,112,262.00 | \$25,396,129.00 | \$78,147,198.00 |
| Laredo Development Foundation | \$150,420.69 | | | \$150,420.69 |
| Laredo Housing Authority | \$2,903,191.00 | | \$11,580,813.00 | \$14,484,004.00 |
| Laredo Independent School District | \$23,794,665.00 | \$159,655,342.00 | \$2,198,000.00 | \$185,648,007.00 |
| Laredo Municipal Housing Corporation | \$1,295,525.00 | | | \$1,295,525.00 |
| Laredo-Webb Neighborhood Housing Services, Inc. | \$66,500.00 | | \$185,701.75 | \$252,201.75 |
| LULAC Haven, Inc. | | | \$344,304.00 | \$344,304.00 |
| Sacred Heart Children's Home | \$489,800.00 | | \$1,200.00 | \$491,000.00 |
| Serving Children and Adolescents in Need, Inc. | \$283,500.00 | \$6,724,469.00 | \$1,171,000.00 | \$8,178,969.00 |
| St. Vincent de Paul Society | \$929,916.00 | | | \$929,916.00 |
| Texas A & M International University (Main campus) | \$30,600,167.00 | \$36,669,801.00 | \$22,320,534.00 | \$89,590,502.00 |
| Texas A&M International University Small Business Development Center | \$233,949.00 | \$166,891.00 | \$166,743.00 | \$567,583.00 |
| The Salvation Army | \$530,000.00 | | \$20,500.00 | \$550,500.00 |
| Total Funds | \$104,376,254.60 | \$217,178,782.03 | \$69,027,054.33 | \$390,582,090.96 |

State and Local Government ESG Expenditures Form

Grantee Government: City of Laredo

Official: Cynthia Collazo

| | FY2010 | | FY2011 | | FY2012 | | FY 2013 | |
|---------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|
| | Allocate | Actual | Allocate | Actual | Allocate | Actual | Allocate | Actual |
| Major Rehabilitation/ | | | | | | | | |
| Renovation/ Conversion | | | | | | | | |
| Homeless Prevention | \$ 33,000.00 | \$ 33,000.00 | \$ 86,640.87 | \$ 86,640.87 | \$ 79,192.00 | \$ 79,192.00 | \$ 25,809.00 | \$ 44.45 |
| Rapid Re-Housing | N/A | N/A | \$ 24,979.42 | \$ 24,979.42 | \$ 17,285.00 | \$ 17,285.00 | \$ 55,717.00 | \$ - |
| Data Collection | N/A | N/A | \$ 800.00 | \$ 800.00 | \$ 4,000.00 | \$ 4,000.00 | \$ 6,564.00 | \$ 1,243.03 |
| Essential Services | \$ 39,786.00 | \$ 39,786.00 | \$ 43,548.00 | \$ 43,548.00 | \$ 44,028.00 | \$ 44,028.00 | \$ 43,788.00 | \$ 6,963.92 |
| Street Outreach | n/a | n/a | n/a | n/a | \$ 33,486.00 | \$ 33,486.00 | \$ 11,885.00 | \$ 6,013.19 |
| Operations | \$ 83,832.00 | \$ 83,832.00 | \$ 87,634.00 | \$ 87,634.00 | \$ 85,593.00 | \$ 85,593.00 | \$ 85,593.00 | \$ 34,835.45 |
| Administration | \$ 3,000.00 | \$ 3,000.00 | \$ 5,588.71 | \$ 5,588.31 | \$ 21,371.00 | \$ 21,371.00 | \$ 14,866.00 | \$ 12,218.10 |
| TOTAL | \$ 159,618.00 | \$ 159,618.00 | \$ 249,191.00 | \$ 249,190.60 | \$ 284,955.00 | \$ 284,955.00 | \$ 244,222.00 | \$ 61,318.14 |

INSTRUCTIONS: This sheet is a supplement for reporting the uses of ESG funds for annual reporting purposes in IDIS and the CAPER.

PLANNED: Proposed ESG activity amounts from the governmental grantee's Consolidated Plan.

ACTUAL: Final ESG activity amounts as reported by the grantee in its annual report.

PUBLIC NOTICE

The City of Laredo's Department of Community Development has prepared the 2013 Consolidated Annual Performance and Evaluation Report (CAPER) which identifies the activities undertaken by the City of Laredo and participating non-profit organizations and agencies in support of the City's housing and non-housing strategies and the objectives outlined in the 2013 Annual Consolidated Plan. Noted are the accomplishments achieved through the Community Development Block Grant (CDBG), the HOME Investment Partnerships Program (HOME), and the Emergency Solutions Grant (ESG). The report is available for public comment beginning December 4, 2014 and ending at 5:00 p.m. on December 19, 2014. Copies of the report are available at the offices of the City Secretary located in City Hall at 1110 Houston St., and at the Department of Community Development, located at 1301 Farragut, 3rd Floor, East Wing, Monday through Friday from 8:00 a.m. to 5:00 p.m. A copy is also available at the Laredo Public Library located at 1120 E. Calton Road during the hours of operation and on the City's website at <http://www.ci.laredo.tx.us>. Comments may be made by contacting the Department of Community Development at 956-795-2675, and written comments may be directed to:

Ms. Thelma Acosta, Community Development Director

City of Laredo
P.O. Box 1276
(or)

1301 Farragut
Transit Center, 3rd Floor, East Wing
Laredo, TX 78042

Thelma Acosta, Community Development Director



Equal Housing Opportunity

AVISO PUBLICO

El Departamento del Desarrollo de la Comunidad de la Ciudad de Laredo ha preparado su Reporte Anual Consolidado de Actuación y Evaluación del Año 2013 que identifica las actividades que se llevaron a cabo de parte de la Ciudad de Laredo y otras diversas agencias/organizaciones en apoyo al plan. Anotados están los cumplimientos a través del Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), y Emergency Solutions Grant (ESG). Copias de el reporte están disponibles para comentario público a partir de el día 4 de Diciembre del 2014 y terminando a las 5:00 p.m. el día 19 de Diciembre del 2014. Copias del reporte están disponibles en la oficina de la Secretaria de la Ciudad ubicada en las oficinas de la Ciudad, 1110 Houston, y en el Departamento del Desarrollo de la Comunidad ubicada en 1301 Farragut, Centro de Tránsito, Tercer Piso, Lado Éste, de lunes a viernes desde las 8:00 a.m. hasta las 5:00 p.m. Una copia también está disponible en la Biblioteca Pública de la Ciudad ubicada en 1120 E. Calton Road durante las horas de operación, y en el sitio web de la ciudad en <http://www.ci.laredo.tx.us>. Comentarios podrán efectuarse al comunicarse con el Departamento de Desarrollo de la Comunidad en 956-795-2675, y comentarios por escrito pueden ser dirigidos a:

Sra. Thelma Acosta, Directora del Departamento del Desarrollo de la Comunidad

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Igualdad De Oportunidades en la Vivienda
L-xx

City of Laredo Community Development Department 2013-2014 Action Year

