

Airport Budget Presentation

Fiscal Year 2013

Federal Inspection Services (FIS) Facility



Federal Inspection Services (FIS) Facility



Federal Aviation Administration (FAA) FY 2012

- FAA Grant No. 70 \$8,617,353
Realignment of the remainder of Taxiway F and Rehab a portion of the GA Apron Phase 7

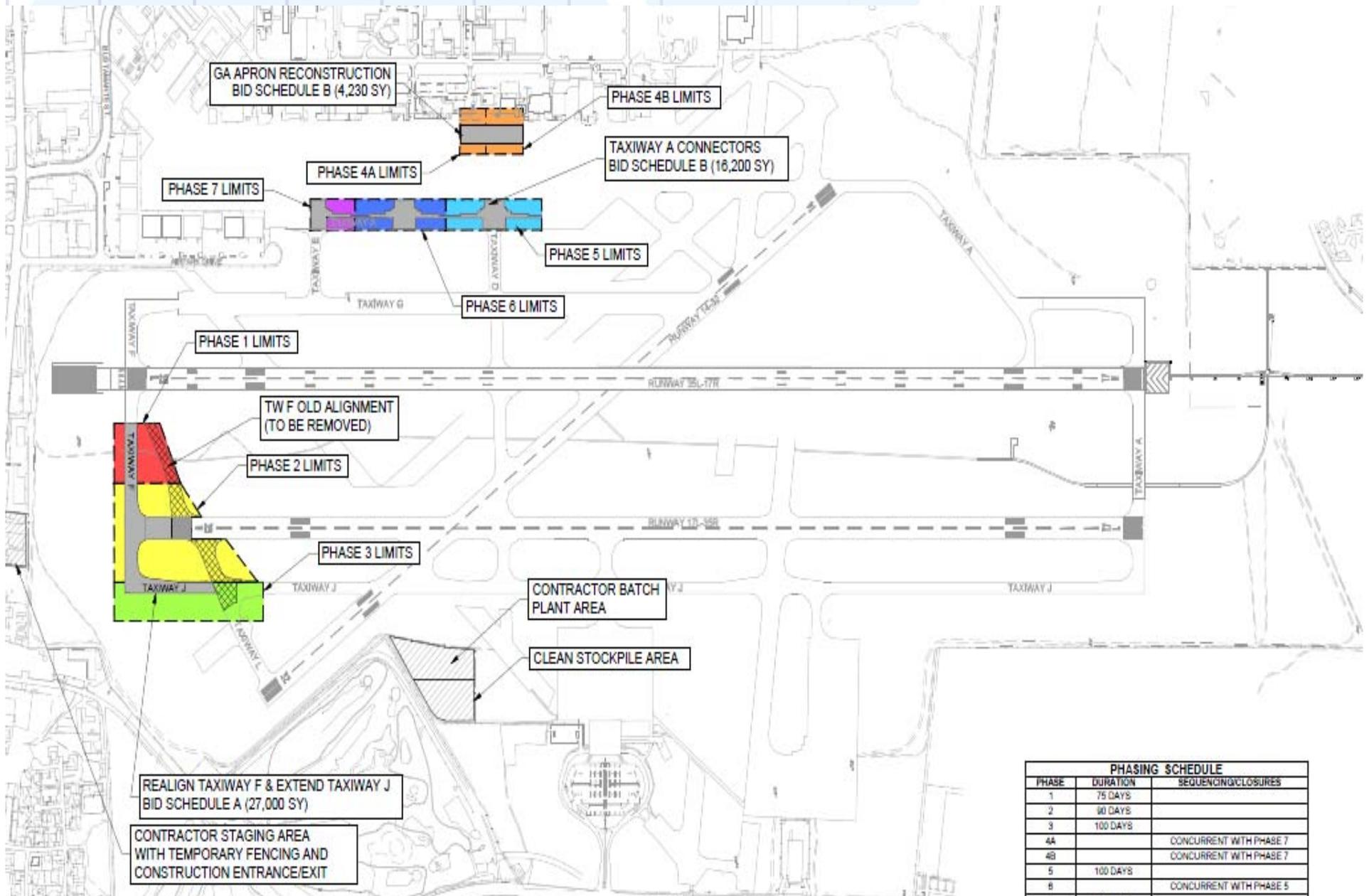
Grants Anticipated

- Noise Abatement Grant approximately \$1.0 million.
- Construct Airport Rescue and Fire Fighting (ARFF) Station
Open Bids 08-17-2012



We have the right Connections!

Re-Construct General Aviation Apron Phase 7



PHASING SCHEDULE		
PHASE	DURATION	SEQUENCING/CLOSURES
1	75 DAYS	
2	90 DAYS	
3	100 DAYS	
4A		CONCURRENT WITH PHASE 7
4B		CONCURRENT WITH PHASE 7
5	100 DAYS	
6		CONCURRENT WITH PHASE 5



New Airport Rescue and Fire Fighting Station (ARFF)



Laredo International Airport
Aircraft Rescue & Firefighting

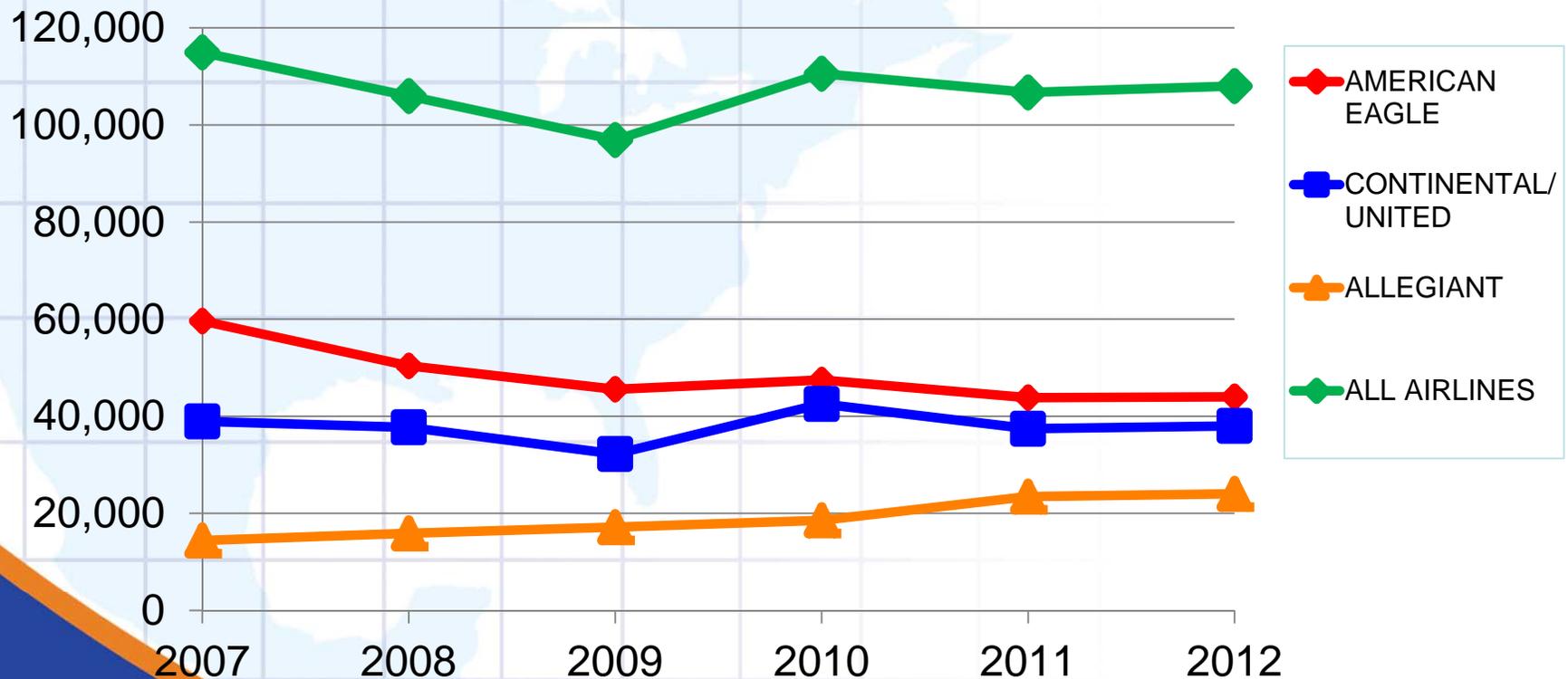
Airport Fund Public Land Sale

Description	Property	Amount (FMV)	Status
Webb County	Block No. 10	\$306,564	Closed
Laredo Housing Authority	Blocks No. 26 & 27	\$1,036,165	Pending
Laredo Housing Authority	Block No. 23	\$2,135,442	Pending
Soliciting Bids	Block No. 17	\$720,200	Pending



We have the right Connections!

Annual Passenger Enplanement Activity



We have the right Connections!



- Allegiant Air
- American Airlines
- United Airlines



We have the right Connections!

Texas All-Cargo Airports Landed Weights and Rankings 2008 - 2011

Source: FAA CY 2011 Preliminary ACAIS

Airport	2008 National Rank	2009 National Rank	2010 National Rank	2011 National Rank	2011 Gross landed Weight (lbs).
Dallas / Fort Worth	11	10	9	10	3,064,264,844
Houston	17	17	17	17	1,616,652,558
Fort Worth Alliance	27	35	32	25	898,583,721
San Antonio	33	32	34	32	748,533,304
El Paso	60	56	39	40	533,568,719
LAREDO	78	76	50	44	454,871,210
Austin	42	54	56	52	416,029,448
Lubbock	85	82	77	81	215,800,858
Harlingen	77	77	79	78	238,983,292
Brownsville	121	119	119	118	19,971,887

Note: The data noted in this report is for all-cargo aircraft operations only and does not include cargo carried on commercial passenger aircraft.
Nationally, there are 127 airports reporting all-cargo activity.

Canadian Cargo Destinations (4)

- Hamilton
- Waterloo
- Windsor
- London



LAREDO INTERNATIONAL AIRPORT

We have the right Connections!

Mexico Cargo Destinations (13)

- Saltillo
- Monterrey
- Toluca
- Puebla
- Guadalajara
- Queretaro
- Mexico City
- San Luis Potosi
- Leon
- Chihuahua
- Torreon
- Aguascalientes
- Ciudad Juarez



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U.S. Cargo Destinations (29)

- San Antonio, TX.
- Memphis, TN.
- Willow Run Detroit, MI.
- Houston George Bush
- Little Rock, AR.
- Tuscaloosa, AL.
- Shreveport, LA.
- El Paso, TX.
- Dayton, OH
- Gary/Chicago
- Rickenbacker, OH
- Kansas City, MO
- Smyrna, TN
- Lagrange, GA.
- Pontiac, MI
- Cleveland Hopkins
- Harrisburg, PA
- Del Rio, TX
- Louisville, KY
- Nogalez, AZ
- Fort Worth Alliance, TX
- N. Kentucky International
- Montgomery, AL
- Norfolk, VA
- Oklahoma City, OK
- Raleigh- Durham, NC
- Chicago/Rickford, IL.
- Roanoke, VA
- Boeing Field, WA.



We have the right Connections!

Laredo International Airport Air Cargo Hub for NAFTA



Historical Air Cargo Activity

(GLW in Millions of Pounds)



CY 2010 total of 10,562 All-Cargo Operations



LAREDO INTERNATIONAL AIRPORT



THANK YOU !